

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 7

Reporting Period: 1st October 2008 to 31st December 2008



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 7

Reporting Period: 1st October 08 to 31st December 08

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#7 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st Oct 08 to 31st Dec 08 [the Quarter].

Till 31st Dec 2008, total receipt of funds to PRBDB for PSRSP is Rs. 507.76 Crores. NIL funds were received from WB and GOP during the quarter.

A total of Rs 438.83 Crores have been spent on the Project including Rs. 70.23 crores during the Quarter.

Total loan disbursed by WB till Dec 08 is USD 88.38 Million (35.35%).

Current forecast for requirements of funds for the next two quarters (beginning 1st Jan 09 and ending 30 June 09) is Rs 189.94 Crores. Net requirement of funds from the World Bank during next six month is Rs. 105.30 Crores.

The World Bank undertook the fourth implementation support mission of PSRSP during Nov 2-11,2008.

Mr. M S Nijjar took over as new Project Director, and Mr. R P Singh as Chief Engineer(PSRSP) during the quarter.

Progress on UG/1 & UG/2 is still behind the schedule, but the overall progress on rehabilitation contracts is generally satisfactory. The work on Patiala Sirhind Road stands completed within the original time.

It was decided to rebid the work of rectification of the defective reaches of Sunam Badbar road (PM/3a) after receipt of only one bid at higher rates.

The technical evaluation of the 3 proposals for Integrated Transport Policy and Strategy and Strategic Investment Plans is in progress. All the consultants have extended the validity of the proposals up to 13 Feb 2009.

The evaluation of EoIs for Computerization & preparation of Draft TOR for the services of the Project Consultant or Computerization is delayed, and is likely to gain momentum after joining of IT expert in early January.

The Contract agreement with consultant for External Evaluation of Implementation of Resettlement Action Plan was signed on 7 October.

The Contract agreement with consultant for Road User Satisfaction Survey was signed on 10 October.

Contract agreement with M/s ArriveSafe for developing web based Accident Data system was signed on 17 Oct 2008.

Procurement of GPS units was also decided to re-initiated after the bidders refused to extend the bid validities due to unviable rates.

M/s Opus International Consultants limited, had submitted their financial proposal for additional networks, which shall be negotiated after finalization of the networks to be included for OPRC by GoP which is likely to be done by 2nd week of January. The delivery of ROMDAS, high speed data collection equipment is likely to be made by first week of January.

Approval was given to Construction Supervision Consultant (M/s Egis BCEOM) for CVs of DRE and Quality Control Specialist.

The TAC was directed to mobilize the Resident Quality Control Specialist at the earliest. A formal letter was issued for additional work of carrying out Technical Audit of the rehabilitation roads.

The Government's approval on IDS recommendations is still awaited. Another reminder was submitted requesting early action.

After feedback from the World Bank, the Consultant for HIV/AIDS awareness has submitted the modified Campaign Implementation Plan. During the quarter, the Consultant undertook various activities for generating awareness on HIV/AIDS, including 18 Awareness programmes.

The micro plans submitted by NGO appointed to facilitate RAP implementation have been approved by the CMU and the Review Committee of the PRBDB. The need assessment report for the training to be given under the PSRSP was also finalized.

To support PWD (B&R) for ground truthing, it is being envisaged to get this activity done with active support of Consultant at an additional cost. Of required 366 sheets, 301 sheets plus 3 outriggers have been received from SOI till the end of quarter.

For Road Safety awareness, the services are again proposed to be procured through competitive bidding. A fresh TOR is being drafted.

The Consultant for Training Social and Environmental completed 2nd batch of pollution monitoring during the quarter. Trainings for different target groups shall start from January 09.

The final approval for creation of Road Fund is still awaited from Accountant General Punjab.

90.57% of the land required has been acquired so far & Rs. 63.12 crores have been distributed as land compensation and R&R assistance. Shifting of CPRs is in progress on all Up-gradation and Rehabilitation corridors.

Continuous efforts are being made to improve compliance of EMP & Traffic management on work sites.

Tree cutting is almost complete on all Rehabilitation & Upgradation corridors.

Shifting of electrical utilities UG/2 is progressing at slow pace.

Dispute Boards of UG/1 & UG/2 made site visits during the quarter. No dispute was raised by Employer or Contractor with DB.

On RH/1 & RH/5 the adjudicator rejected the contention of Contractor for quantity of Bitumenous Concrete, but allowed him the EOT.

8 variation orders on RH/1, 3 Variation Orders on RH/3, and 8 variation orders on RH/5, were issued during the quarter, but the total value of these orders was within 15% of the original Contract price for each Contract.

NO from WB on Single Source procurement of Internal auditor was received on 31st December.

Next date of hearing court case by Mr. Sukhdev Singh is 6th Jan 09. A writ petition has been filed by the Gram Panchayat, Pohir in High Court on signing of conveyance deed with Shri Malkit Singh in village Pohir. This case is fixed for hearing on 16th Jan 09.

Government has sought comments from PRBDB, on the report of Director Quality Control cum Vigilance Officer on pseudonymous complaint against the Executive Engineer Mohali.

Overall the Project Progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this Quarter (# 5, October - December 08), Monthly Progress Reports of September 08 and October & November 08 were issued.

Quarterly Implementation Progress Report: Sixth Quarterly Implementation Progress Report (#6, July - September 08) was issued on 25th November 08.

1.2 Loan Status

During this quarter, no funds have been received from the World Bank and GoP. Rs. 1.77 crore were availed from other receipts /income (deemed as GoP share)

Total receipt of funds from World Bank ending this quarter is Rs. **352.28 Crores**. Total receipt from GOP, ending 31st December 2008, is Rs. **155.48 Crores**.

Thus total receipt for PSRSP, ending 31st December 2008, was Rs. 507.76 Crores (33.73%).

During the quarter, Rs. 70.23 Crores were spent on the Project. Overall expenditure ending 31st December 2008 was **Rs 438.83 crores (29.25%)**. [*including PPF of Rs. 5.07 Crores*]

The current forecast of the funds requirement for next two quarters is **Rs 189.94 Crores**.

Disbursement Claims

Total disbursement made by WB till 31st December 2008 is 88.82 Million USD (35.35 %) against a target of 69.41 Million USD.

During the quarter, disbursement claim of Rs. 90.37 crore on 30th December 08 was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India.

1.3 Financial Management

For FY 2008-09, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs.275 Crores.

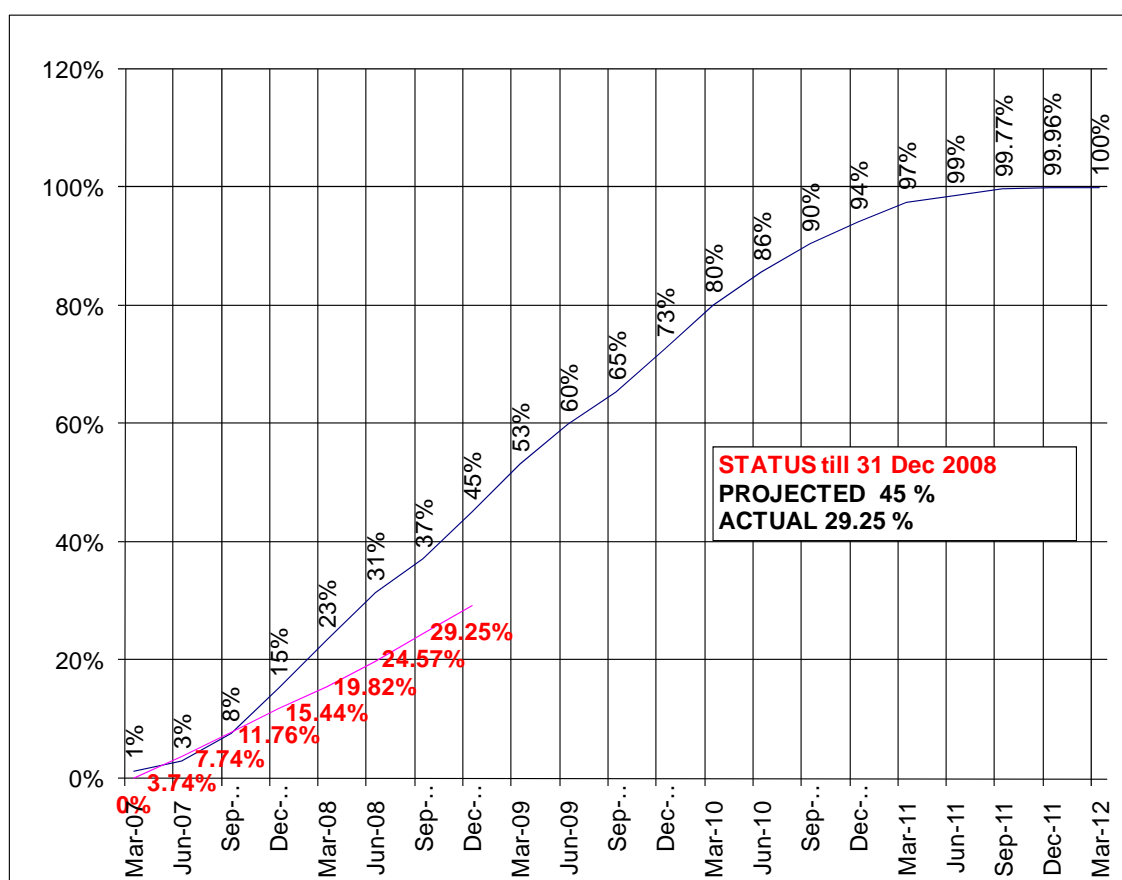
During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 1.77 Crores of which WB remittance is NIL , direct GOP remittance is NIL and from Other receipts/ income is Rs 1.77 Crores (net of TDS).

Till 31st December 08, total receipts of funds to PRBDB for PSRSP is Rs. **507.76** Crores (WB funds 352.28 Crores, direct GOP funds Rs 148.30 Crores and Other receipts Rs 7.17 Crores).

This Quarter, **Rs 70.23** Crores were spent on the Project, including the current liabilities (retention money, security deposits, interunit transactions etc.) of Rs. **3.19 Crores**. The expenditure on the various components of the Project was Rs **81.45 Crore (+)**, Advances to the suppliers/ others added to **Rs 0.10 Crores (+)** while recoveries of **Rs. 11.33 Crores** were affected.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 433.76 Crores. Total expenditure including that under the PPF is Rs. 438.83 Crores. This is 29.25 % of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS**1.4 Bank Mission**

The World Bank team visited Punjab during Nov 2-11, 2008 to undertake the fourth implementation support mission of PSRSP.

Status report of agreed action points, during the WB Mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

Changes in Project Management:

- Mr. N.S. Nijjar took over the charge of the Project Director on 30th Dec 08 after Mr. Kulwinder S. Rao, Project Director proceeded on long leave.

- Mr. R P Singh took over as Chief Engineer (PSRSP) from Mr. J S Sandhu Chief Engineer(NH) in Nov 08.
- Charge of Civil Contract 'Phillaur Nagar Rahon' (PSRSP/WB/RH/3/NCB) was transferred from Central Works Division No.3, Ludhiana to Central Works Division, Mohali.

2.1 Procurement Status

(A) Works

The Executive Engineer Sangrur had received a single bid by due date (21 Oct 2008) for the work of rectification of the defective reaches of Sunam Badbar road (PM/3a). The received bid was 8.65% higher the rates as applicable on date of receipt of bid. Tender Evaluation Committee in its meeting held on 23rd Dec 08 decided to recall the bids.

(B) Goods

Procurement of GPS instruments for Traffic Wing of Punjab Police is pending. Due to non-receipt of proper response from the Excise & taxation department, and refusal of the bidders (except for one) to extend their bid validity citing reasons of unviable rates (due to fluctuating value of Rupee against Dollar) it was decided to recall the bids.

(C) Services

Status of procurement of services for consultancy packages is as follows:

1. **Integrated Transport Policy and Strategy and Strategic Investment Plans (Phase II – Package VI)**- Three consultants, namely M/s Rom Transportation Consultants Limited, Israel, M/s MMM Consultants limited, Canada and M/s Ecorys Nederland BV, The Netherlands submitted their Technical & Financial Proposals by the due date (6th Oct, 2008). These proposals are currently being evaluated. Meanwhile on clients request, all the Consultants have extended the validity of their proposals up to 13th Feb, 2009 to account for the pending procurement process.
2. **Road Safety Awareness (Phase – II, Package VII)** - As advised by the World Bank, these services are again proposed to be procured through competitive bidding. Draft TOR shall be submitted to WB by 2nd week of January.

3. **Road Safety Database, Training etc (Phase II (Package XIII) –**

The contract agreement with M/s ArriveSafe Chandigarh was signed on 17th October 2008 for developing web based Accident Data system for multiple data input.

4. **Surveys (Road User, Pavement condition, speed etc) (Phase II, Package XIV) –**

During the quarter, the contract agreement with M/s Operations Research Group Pvt. Ltd. was signed on 10th October 2008 for carrying out Road Users satisfaction survey.

5. **Computerization of PWD (B&R) (Phase II, Package XVI) –**

20 EOIs were received from the Consultants by the due date. The evaluation committee for evaluation of the EOIs (for all consultancies) was reconstituted during this quarter. The evaluation committee is proposed to have its first meeting in the first week of January and the evaluation is likely to be completed by the 2nd week of January, 2009.

6. **External Evaluation of Implementation of Resettlement Action Plan (Phase II, Package XIX) –**

The Consultant submitted the revised proposal after incorporating the observations by 7th Oct 08. Following negotiations with the Consultant, the Contract agreement with M/s CRADLE (M/s Consultant for Rural Area Development Linked Economy) was signed on 14th November 2008.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

Out of ten Periodic Maintenance contracts in Phase I, for 10 contracts (PM/1, PM/2, PM/3a, PM/3b, PM/4, PM/6, PM/7, PM/10 & PM/11) defect liability period is over. Defect Liability of PM/5 was extended by another two months due to inability of the Contractor to rectify the notified defects.

The Executive Engineer Sangrur had received one bid for rectification of the defective reaches of Sunam Badbar Road (PM/3a), by the due date , 21 Sept 08. The

meeting of Tender Evaluation Committee was held in the month of Dec 08 and it was decided to recall the bids.

Total expenditure on Periodic Maintenance works till 31 December 08 is Rs. 63.50 Crore (101.48 % of original contracted cost of PM works). This increase is primarily on account of escalation payable as per contract (on bituminous work component).

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

During the quarter, the progress on these works was satisfactory.

The work on Sirhind Patiala Road (RH/6) stands completed. On Ferozepur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress is 64.93% & 62.25% compared to the schedule of 68.15% & 74.65% respectively (as per revised work programme). On Chandigarh Landran Sirhind Corridor (RH/2) it is 57.11% against the revised schedule of 94.67% & on Phillaur Nagar Rahon (RH/3) the progress is 56.89% against the target of 59.17%. On Kapurthala Tarn Taran (RH/4) corridor, the progress is 64.35% against the target of 87.70%.

Total expenditure on RH works till 31st Dec 08 is Rs. 120.62 Crore (48.52% of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Upgradation packages in Phase-I.

On UG/1 and UG/2 (both ICB contracts) though the progress was behind the schedule initially, has picked up during the quarter and is progressing satisfactorily.

On Kharar Banur Tepla (UG/1), the progress is 13.68% against the target of 33.60% and on Ludhiana Malerkotla Sangrur the progress is 11.28% against the target of 38.17% (as per revised programme).

On UG/3, progress of work is satisfactory. Cumulative 91.3% physical progress has been achieved against the schedule of 99% (as per revised program).). Primarily the work on bridges is remaining on account of non availability of canal closure.

Extension of time for Milestone I was allowed by Engineer from 24.02.08 to 24.04.08, with no change in final completion date of 24.10.08.

Total expenditure on UG works till 31st December 08 is Rs. 85.51 Crore (22.48 % of total contracted cost of UG works)

The status of the Up gradation works is provided in Appendix - 4.

Adjudication and Dispute Resolution:

Dispute Board (DB) for ICB Contracts:

Dispute Boards made site visits for UG/1 on Oct 23/24 & for UG/2 on Oct 15/16 2008. No dispute was raised either by the Employer or the Contractor on either of the contracts with respective DBs.

S.No.	Name of road corridor	DB finalized	DB agreement signed	Remarks
1	RH/4	Yes	22 July 2008	First Visit on Sept 20-21 , 2008
2	UG/1	Yes	21 September 2008	First Visit on Oct 23-24 , 2008
3	UG/2	Yes	28 August 2008	First visit on Oct 15-16,2008

Adjudication for NCB Contracts:

During the quarter, on RH/1 & RH/5, the contractor had raised disputes with Adjudicator regarding quantity of Bituminous Concrete, monthly payment of price adjustment & EOT. The dispute regarding Bituminous Concrete was decided in favor of Employer however the dispute regarding monthly payment of price adjustment was decided in favor of the Contractor. On RH/1, the Adjudicator recommended extension of time up to 30th Nov 08 (for milestone I) and 10th May 09 (for milestone II). On RH/5, the Adjudicator recommended extension of time up to 20th Dec 08 (for milestone I) and 10th May 09 (for milestone II).

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5.

2.3 Custom / Excise Exemption Details

Up to 31st December 08, 231 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (137) & Up gradation (75)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

8 variation orders of Rs. (-) 29,56,035/- on RH/1, 3 Variation Orders of (-) 52,15,344/ on RH/3 , and 8 variation orders of Rs. (-) 341278 on RH/5, were issued during the quarter.

Up gradation roads:

No variation order was issued on upgradation works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.5 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

To highlight the urgency of the issue, the Consultant was issued reminders to mobilize the Resident Quality Control Specialist on the assignment at the earliest. A formal letter from the Client giving consent to the additional work of carrying out Technical Audit of the rehabilitation roads by the consultant was issued during the month of Dec.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The consultant proposed the CVs of DRE and Quality Control Specialist, both of which were approved by the Client. The CV of Senior Quantity Surveyor was approved provisionally for a period of four months. The Consultant was asked to submit the Training Needs Assessment Report along with a concrete action plan at the earliest.

The DPR of four laning of Kharar Banur Tepla Road (for extended 4 lane portion) was also submitted by the Consultant during this period which was forwarded to the Review Committee for comments. However, decision has already been taken not to proceed ahead with the proposal to extend the 4 laning portion beyond what has been provide in the Contract.

Meanwhile, a meeting was held with consultant for the submission of MIS, a draft of the same is expected in January 09.

Phase I (Package IV) – Institutional Development Studies**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

No action was taken during the quarter for these services. Pending approval of the recommendations of the IDS Committee was brought to the notice of Government.

(Phase I) Package VI– RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

Following submissions were made by the Consultant during this quarter,

UG/I

- Draft and final micro-plan of title-holders for remaining 3 villages namely Landran, Bairampur and Kailon.

UG/II

- Final micro-plan of title-holders and non title holders for mile-stone I.
- Draft and final micro-plan of non title-holders of mile-stone II.
- Final micro-plan of title-holders of mile-stone II.
- Micro plan of entitled persons for severance allowance.
- Final micro-plan of Gill and Pohir bypass.
- Revised proposal for shifting of hand pumps.
- Need Assessment Report and proposal for implementation of Income Restoration Activity for non-titleholders under PSRSP.

UG/III

- Final supplementary micro plan for NTH due to finalization of bridge location at village Rajatal.

All the above micro plans have been approved by the CMU and the Review Committee of the PRBDB. The need assessment report for the training to be given under the PSRSP has been also finalized.

Revised proposal for shifting of hand pumps was forwarded to the Construction Supervision Consultant M/s Egis Bceom for perusal.

As the contractual completion date of the services was 12th Dec 2008, the Consultant has submitted the proposal for Extension of Time on 28th Nov 08 which is under review by PRBDB.

The Consultant on 26th Dec 08 has indicated the cost for the claimed additional work. The case is under perusal.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

The Consultant submitted draft reports on definition of service levels, confirmation of contracting capacity to undertake and manage the work, development of contract formats, industry consultation workshop, and adequacy of current information during the quarter. The reports submitted have been forwarded to the Review Committee for comments.

The Consultant submitted his financial proposal for the additional work, which shall be negotiated once final length of network(s), is decided. Decision on the final length of networks is currently pending at the Chief Minister Level. Meanwhile, a negotiation committee, comprising of CE (PSRSP), CE (PRBDB) & PD has been constituted to carry out the negotiations.

A study tour to Australia/New Zealand comprising of 5 officers from PRBDB/PWD & 4-5 local Contractors is proposed to be scheduled in 1st & 2nd week of Feb, 2009.

The Consultant informed that the procurement of high speed data collection equipment (ROMDAS) has been delayed (despite the approval of Client in the month of Aug 08) due to non availability of outsourced laser component of the equipment, and the same is expected to be delivered in first week of January 09.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

Based on feedback from the World Bank, the Consultant has submitted the modified Campaign Implementation Plan. The Need Assessment Report and Campaign Implementation Plan was approved by the Review Committee.

During the quarter, the Consultant undertook the following activities for generating awareness on HIV/AIDS:

- 18 Awareness programmes; 11 programmes for construction companies, 5 for PRBDB & PSRSP /PWD field divisions and 2 for general public were held.

- Mini Marathon was held on 30th Nov at UG/1 to commemorate the World AIDS Day on 1st Dec 08.
- 2 community meetings; 1 at UG/1 and another at RH/1& RH/5
- 2 Rallies; 1 at RH/2 and another at RH/6
- 2 slogan competition in Sr. Sec School at RH/2 and RH/6
- 1 magic Show at RH/2.
- 4 film shows; 2 with construction companies at UG/1 and UG/2 and 2 with general public at RH/3.
- 557 group meetings ; 110 on UG/1, 27 on UG/2, 2 on UG/3, 96 on RH/1 & RH/5, 21 on RH/2, 151 on RH/3, 75 on RH/4 and 153 on RH/6.
- 4860 one to one contacts; 3024 were new contacts and 1836 were follow ups.
- 25 condom depots ; 4 at UG/1, 3 at UG/2,1 at UG/3 ,3 at RH/1 &5, 4 at RH/2, 4 at RH/3, 2 at RH/4, 4 at RH/6 were established and 24550 condoms were distributed.
- 7 trainings sessions; 2 for adolescents and 5 for youth were conducted.
- Distribution of IEC material, poster display are ongoing activities.

During the quarter, eight persons were referred to ICTCs for testing, out of which **five were found HIV positive.**

Phase II (Package IV) – Reclassification of State Road Network

These Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

34 digitized toposheets were supplied by SOI during this quarter. With this, the receipt from SOI till the end of December, 2008 is 301 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. SOI is being persuaded to supply the remaining sheets. A meeting was held with Director, Punjab Geo Spatial Centre on 11th Nov, 08 to expedite the

submission of sheets. Due to poor response from PWD (B&R) on toposheets submitted for ground truthing, it is being envisaged to get this activity done with active support of Consultant at an additional cost. A meeting of the Client with the Consultant was held on 2nd Dec, 2008 in which was the current progress of the work and various other issues were deliberated.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Three consultants, namely M/s Rom Transportation Consultants Limited, Israel, M/s MMM Consultants limited, Canada and M/s Ecorys Nederland BV, The Netherlands submitted their Technical & Financial Proposals by the due date (6th Oct, 2008). The Technical Proposals were opened immediately and the Financial Proposals have been kept unopened under lock and key.

A meeting of the Evaluation Committee members was held on 11th Nov, 08 to finalize the evaluation criteria to shortlist the Consultant. The technical proposals are currently under evaluation. Meanwhile the Consultants were asked to extend the validity of their proposals upto 13th Feb, 2009 to account for the pending procurement process.

Phase II (Package VII) – Road & Traffic Safety Awareness

As advised by the World Bank, these services are again proposed to be procured through competitive bidding. A fresh TOR is being drafted.

Procurement of GPS instruments is still pending. During the quarter the bidders were asked to extend the validity of the bids. Due to revalidation of bid by only one bidder, it was decided to recall the fresh bids.

For improvement of unmanned level crossings, information regarding estimated cost for improvement is still awaited.

Phase II (Package VIII) – Road Fund Secretariat

Following the meeting with AG office for operationlising the Road Maintenance Fund during the last quarter, AG office deputed their officers to understand the procedure of receipt of funds by PRBDB under the World Bank project. Reply to the

observations raised by AG office were sent on 5th Dec 08. Further action on these services shall be taken after the final approval of Government on creation of road fund.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

Sh. Gursharan S Gill, DPD attended training workshop on 'IT based Project management' at Staff College of Engineering Hyderabad from Nov 13-18, 2008.

Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

During this quarter, meeting with the Consultant was held to discuss the Training Needs Assessment report. The comments enlisting improvement to be done were provided. Meeting with World Bank and the Consultant was held on 10th Nov, 08, which was followed by a meeting with all EO's (CMU, CSC and Contractor) on 11th Nov, 08 to check the compliance at sites. The Consultant was sounded about the improvements that are to be made in Pollution Monitoring report and training need assessment report with regards to feedback from the World Bank mission.

The draft Pollution Monitoring report (1st Batch) and Draft Training Needs Assessment was submitted on 22nd & 31st October 2008 respectively. The consultant submitted pollution monitoring schedule (2nd Batch) on 14th Nov, 08 and approval for which was given on 17th Nov, 08. The revised Pollution monitoring (1st Batch) report was submitted on 21st Nov, 08. However, the final Training Need Assessment report is yet to be submitted. A copy of the Training Need Assessment has also been sent to World Bank on 17th November 2008 for comments and feedbacks.

The 2nd batch pollution monitoring has been completed during the quarter and the Progress Report for 1st Pollution Monitoring has also been approved. A tentative

training schedule has been submitted for different target groups identified and training shall start from January 09.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh

Following NO from the World Bank, the contract agreement was signed with M/s M/s ArriveSafe on 17th Oct 08 for developing web based Accident Data system. Currently, the services are in progress.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The contract agreement was M/s Operations Research Group Pvt. Ltd. was signed on 10th Oct 08. The Consultant commenced the services on 29th Oct 08 and submitted the draft Inception Report on 16th Dec 08. The submitted report was forwarded to the Review Committee for comments.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

In response to the published Request for EOI for hiring of project consultant for computerization of PWD (B&R), 20 EOIs were received from the Consultants by the due date. Out of the EOIs received, only 1 foreign Consultant submitted the EOI.

The evaluation committee for evaluation of the EOIs (for all consultancies) was reconstituted during this quarter. The evaluation committee is proposed to have its first meeting in the first week of January and the evaluation is likely to be completed by the 2nd week of January, 2009. However, the finalisation of RFP is delayed since the appointment of IT expert (on deputation from PUDA) in the capacity of General Manager (IT) is still to be finalised.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

TOR of these services was finalized during this quarter. An option whether to assign this consultancy to an existing consultant of PSRSP or to procure a new consultant using Single Source Selection (SSS) method of procurement was deliberated. To save on time and resources, it was decided to procure the services of M/s Egis Bceom International (the existing Consultant on Package II & Package III, Phase I of PSRSP) to carry out these services. The Consultant was asked to give its consent to carry out these services and submit a detailed financial proposal. The reply from the Consultant is awaited.

Phase II (Package XVIII) –Services of Internal Auditor for PSRSP.

The Chartered Accountant M/s S.K. Bhasin & Associates, Chandigarh (who has undertaken internal audit for financial year 2007-08) has submitted the technical/financial proposal for conducting internal audit for financial year 2008-09. The proposal was submitted to the World Bank for seeking NO on Single Source Procurement of services of internal auditor. NO was accorded by the World Bank on 31st Dec 08.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Consultant had submitted the revised proposal after incorporating the observations by 7th Oct 08. Following the negotiations, the Contract agreement was signed on 14th Nov 08. The services are in progress.

2.6 Implementation of Environment Management Plan**Inspection of Construction Sites:**

On Rehabilitation works, actions were taken against non compliances as pointed during site inspection in all packages.

On Up-Gradation works, the compliance is still not satisfactory in both the packages. The CSC has been advised for further improvement.

Traffic Management: Traffic Safety Management is still not satisfactory as some activities are being planned out without safety measures. This is more predominant at road corridors where earth work is on progress. The issue is of concern at up-gradation packages where majority of the fronts are open.

Workers Safety: Even after repeated directions, the overall the compliance to PPE has not improved during this quarter. There is need for awareness generation among sub-contractor and its workforce.

A combined audit by PM (Road Safety) & PM (Environment) is envisaged to check the non-compliances of TMP & EMP at sites.

Disposal Site: A total of 16 disposal sites have been identified under this project. Of the total, 9 numbers were identified under rehabilitation and 7 under up-gradation package respectively. It was pointed out that on rehabilitation packages the disposal of waste is obstructing the waterway resulting in stagnation of water is at places. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	The details of these sites submitted.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Water logged area, to be filled.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	1	Existing depression, to be converted into playground.
RH/4	M/s C & C Construction Ltd	1	
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	The details are yet to be submitted.
RH/6	M/s Singla Construction	-	Yet to identify.
	Rehabilitation Pkg. Total	9	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	-	Can become critical at later stage.

UG/ 2	M/s Som Datt Builders Pvt. Ltd	4	Existing playground level lower, so water logging problem.
UG/ 3	M/s C & C Construction Ltd	3	Existing ground level lower, so water logging problem.
Up-gradation Pkg. Total		7	

Inspection of Construction Camps

Rehabilitation Works

Under this package there are 5 construction camps. During this quarter the overall compliance was not satisfactory in all construction camps. Actions are being taken & it is being stressed to make it a continuous effort and instead of one time initiatives.

Up-gradation Works

With identification of one more construction camp at km 52.820 (LHS) at UG2 package, there are 5 construction camps under up-gradation works. On UG1, unhygienic conditions around settling tank, stagnation of waste water were pointed out to Engineer / Contractor.

Borrow Area

In case of rehabilitation and up-gradation works, a total of 45 borrow areas have been identified and approved. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	2	-	RP is awaited
RH/2	M/s GPL – Brahmaputra Consortium	4	-	One RP submitted.
RH/3	M./s Centrodorstroy Pvt Ltd	3	-	2 BA rehabilitated, which is to be inspected.
RH/4	M/s C & C Construction Ltd	9	-	RP is awaited
RH/5	M./s Centrodorstroy Pvt Ltd	1	-	RP is awaited
RH/6	M/s Singla Construction Ltd	1	-	RP is awaited
Rehabilitation Pkg.		20		

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Total				
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	20	-	RP is awaited
UG/2	M/s Som Datt Builders Pvt Ltd	3	-	3 approved borrow areas were not operated due to approaching of cultivation season.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		25		

No proper documentation for borrow areas in UG1 was provided. The Engineer has been advised to follow proper procedure before opening of new borrow areas.

CS Consultant

The environmental specialist of CSC has resigned during the month of December, 2008. The Engineer has been advised to bring alternative at the earliest. Both the EO of CSC needs training for inspection and monitoring at site.

Others

1. The EO, CSC has been advised to maintain and submit a site observations report to RE. The CSC has been informed that training for EO's at site needs to be imparted through exposure to other project where EMP is being implemented.
2. The setting of unapproved labour camp needs to be discouraged by the Engineer as it is a violation to EMP condition.
3. Engineer needs to ensure rehabilitation plan are submitted by the Contractor prior to opening of any borrow area.

2.7 Resettlement & Rehabilitation Activities

Overall **90.57%** of land has been acquired and **Rs. 63.12 crores** have been distributed as land compensation and R&R assistance.

On UG1 and UG2, revision of COI due to modified drain design has been completed. Owing to reduction in COI, requirement of private land has been reduced to 50.003 acre. (Details of requirement of land (area) is attached as annexure 'A').

Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

Shifting of CPRs is in progress on all Up gradation and Rehabilitation roads.

Kharar-Banur-Tepla Corridor (UG/1)

- Land Compensation and R&R payment of Rs 4,64,62,053/- (Rs. Four crore Sixty four lacs Sixty two thousand Fifty-three only) has been disbursed to the Title Holders till date.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 57,63,79,224/- (Rs. Fifty seven crore sixty three lacs seventy nine thousand two hundred twenty four only) has been disbursed to the Title Holders and Non - Titleholders.
- For disputed title holding and absentees land owners, Section 9 notification (milestone-I of UG/II corridor) for three villages namely Phallewal, Bhogiwal and Malakpur, Tehsil-Malerkotla, district Sangrur has been issued on 8th Sep 08 by the concerned Sub-Divisional Magistrate and details of section 9 notification for the remaining villages was submitted to the concerned revenue divisions for issuance.
- The micro-plan on entitlement of severance allowance has been approved and disbursement of the entitlement pertaining to severance allowance is in process.

TarnTaran-Chhabal-Attari Corridor (UG/3)

- Disbursement of R&R assistance has been completed. Due to change in alignment one more PAF have been identified. A supplementary micro-plan for the same has been submitted by the NGO which has been approved by the PRBDB and the CMU, Amritsar.

Phillaur-Nagar-Rahon-Corridor (RH/3)

- R&R assistance to two non available NTH is pending. Supplementary Micro Plan to compensate damages to septic tank and other unforeseen impacts is still awaited from the Consultant.

Rehabilitation Corridors

- Shifting of CPRs is in progress on RH/1, RH/2, RH/4 and RH/5.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 9.

2.8 Pre Construction Activities:

A) Works where Forest Clearance awaited:

Rehabilitation roads:

Patiala Sirhind road (RH/6): Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib is awaited. Chief Conservator Forest has raised some observations vide letter dated 17th Nov 08, compliance for which is yet to be submitted by the concerned District Forest Officer. Requisite funds stands deposited with the Forest Department (In Principle approval was accorded in year 2003).

C) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting (<i>w.r.t. forest clearances received</i>)
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed; 3 trees are yet to be cut.
UG/2	Ludhiana Malerkotla section	36 trees are yet to be cut.
	Malerkotla Sangrur section	26 trees are yet to be cut.
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		

Rehabilitation roads		
RH/1	Ferozpur Zira	3 trees are yet to be cut.
RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

- On UG/2, Malerkotla Sangrur section, the contractor has been given 'Step-in-rights' to cut the balance trees. The contractor has not exercised rights so far.

D) Shifting of Electric/Public Health Utilities

UG/1:

- Relocation of electric utilities is in progress by the Contractor through variation order.
- Raising of high tension line at km 21 of UG/1: Though the permission was granted by District Magistrate Patiala for installing an additional tower for raising of overhead transmission line across the road corridor under section 16 of Indian Telegraph Act , PSEB is yet seeking permission from the court. Date of next hearing has been fixed for 9th Jan 09.

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is at slow pace. As on date 420 electric utilities (374 electric poles & 54 transformers) on 'Ludhiana Malerkotla' section and 231 electric utilities (197 electric poles and 34 transformers) on 'Malerkotla Sangrur' section are yet to be shifted. The Contractor has been given step in rights to shift the utilities, the relocation off which is urgently required for construction of works.

UG/3:

- Relocation of utilities stands completed on UG/3.

Rehabilitation roads:

- On 'Zira Ferozepur' road (RH/1), shifting of additional electric utilities necessitated due to improvement of junctions, has commenced. As on date 11 poles are balance to be shifted. Lamp poles in the Zira town will be shifted during execution of poles as these lamp poles are providing light in the area.
- Relocation of utilities has been completed on RH/2 and RH/4.
- On RH/3, 96% of electric utilities have been relocated.

E) Public Health Utilities:

- On **all milestone-I sections** of project roads, **shifting of Public health utilities is complete**, except for RH/3 where 93% pipe line has been shifted and remaining shall be shifted while executing the road work.
- For milestone-II,
 - i. **UG/1**: shifting of pipe line has started but is at slow pace. Out of total 6714 m of total pipe line, 1265 m (19%) of pipe line has been relocated.
 - ii. **UG/2** (Ludhiana Malerkotla section): relocation of pipe line is planned during execution of road work.
 - iii. **UG/2** (Malerkotla Sangrur section): shifting of pipeline has been completed.
 - iv. **RH/1** (Zira Ferozepur): shifting of pipe line has been completed.
 - v. **RH/5**: shifting of public health utilities is in progress. 98% completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

3 Seminars, Workshops & Trainings

- Orientation program on HIV/AIDS was held in PSRSP division, Mohali, PRBDB and PSRSP division, Amritsar on 11th, 20th and 24th Dec 08 respectively, which was well attended by the workforce, staff and officers of PRBDB, PSRSP and other PWD divisions.

4 Complaints

Government has sought comments from PRBDB, on the report of Director Quality Control cum Vigilance Officer on pseudonymous complaint against the Executive Engineer Mohali.

No new complaint has been received during this quarter.

5 Court Cases

Next hearing has been fixed for 6th Jan 09 in the court case pertaining to division of land among share holders filed in the court of Civil Judge (Junior Division), Ludhiana by the applicant Mr. Sukhdev Singh.

The Gram Panchayat, Pohir has filed a writ petition in High Court following signing of conveyance deed with Shri Malkit Singh & others for khasara no. 10//8, 10//9, 10//13, 10//14 and 10//12/2 under village Pohir. The conveyance deed was signed based on revenue record and after vacation of stay. The case is fixed for hearing on 16th Jan 09.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1

Quarterly Financial Monitoring Report - (Project Activities)

Report for the quarter ended on 31.12.08

Particulars	(Amount in Rs.)		Forecast for next six months
	For the Quarter (01.10.08 to 31.12.08)	Cumulative	
		Year till date	Project till date
Opening Balance (A)	1,52,85,49,699		
Receipts			
Govt. of Punjab Funds			
(a) Remittance from Govt. of Punjab	0	38,40,00,000	1,48,30,50,458
(b) Other Receipts/ Income	1,76,59,657	4,80,12,199	7,17,19,907
World Bank funds	0	1,15,92,62,000	3,52,28,62,000
Total Receipts (B)	1,76,59,657	1,59,12,74,199	5,07,76,32,365
Total Sources (C=A+B)	1,54,62,09,356	1,59,12,74,199	5,07,76,32,365
Expenditures by Component			
Road Upgrading	39,40,17,909	1,08,31,66,655	1,68,44,92,802
Rehabilitation	41,44,31,766	1,14,76,31,712	1,55,37,00,008
Periodic Maintenance	7,04,700	3,51,60,971	63,36,57,699
Institutional Strengthening	24,49,581	42,92,665	2,41,87,035
Incremental Operating Costs	29,15,767	1,11,86,089	3,20,20,808
Total Expenditures (D)	81,45,19,723	2,28,14,38,092	3,92,80,58,352
Advance to Suppliers/ Others			
Advances for Upgrading	0	3,77,88,559	30,90,25,149
Advances for Rehabilitation	0	4,38,28,463	49,31,38,129
Advances for Periodic maintenance	0	0	0
Other Advances	10,31,154	86,09,544	97,59,754
Total Advances (E)	10,31,154	9,02,26,566	81,19,23,032
Less: Recovery/ Adjustment of Advances			
Recovery for road Upgrading	4,20,84,937	9,45,86,840	10,73,58,799
Recovery for Rehabilitation	7,07,10,154	20,48,18,615	29,34,27,590
Recovery for Periodic Maintenance	0	0	0
Other Recovery	4,71,590	4,71,590	16,19,300
Total Recoveries (F)	11,32,66,681	29,98,77,045	40,24,05,689
Net Advances (G= E-F)	-1,22,35,527	-20,96,50,479	40,95,17,343
Total Uses (H= D+G)	70,22,84,196	2,07,17,87,613	4,33,75,75,695
Current Liabilities	3,19,12,137	13,57,80,628	13,57,80,628
Net Uses (I)	67,03,72,059	1,93,60,06,985	4,20,17,95,067
Closing Balance (J= C-I)	87,58,37,298		

It is certified that closing balance is as per Project Books of Accounts as on 31.12.08

Punjab State Road Sector Project

Project Report Format- 2

Report for the quarter ended on 31-12-08

Particulars		(Amount in Rs.)
Bank Funds received till date	I	3,52,28,62,000
Total Project Uses till date	II	4,20,17,95,067
World Bank Share @ 75% of the above	III	3,15,13,46,300
Funds Unutilized	IV	37,15,15,700
Forecast for Project payments for the next 6 months	V	1,89,93,72,175
World Bank Share @ 75% of the above	VI	1,42,45,29,131
Less: Funds Unutilized		37,15,15,700
Net funds required from the Bank	VII	1,05,30,13,431
Forecast for receipts from GoP for the next 6 months	VIII	35,10,04,477

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2008		
										Oct	Nov	Dec
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance of Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned			
									Modified Planned	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Actual			
									Difference			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			

Note : Physical Progress of PM works is in terms of Bituminous Overlay (main component)

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned	95.00	99.00	100.00
									Modified Planned	52.34	54.96	68.15
									Actual	48.81	51.57	64.93
									Difference	-3.53	-3.39	-3.22
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	14-Mar-09	Original Planned	100.00		
									Modified Planned	82.03	90.61	94.67
									Actual	47.89	53.69	57.11
									Difference	-34.14	-36.92	-37.56
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	14-May-09	Original Planned	99.00	100.00	
									Modified Planned	36.63	47.00	59.17
									Actual	36.63	42.00	56.89
									Difference	0.00	-5.00	-2.28
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	04-Mar-09	02-May-09	Original Planned	95.00	100.00	
									Modified Planned	74.46	82.21	87.70
									Actual	52.50	60.13	64.35
									Difference	-21.96	-22.08	-23.35
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned	100.00		
									Modified Planned	58.02	64.02	74.65
									Actual	54.00	57.04	62.25
									Difference	-4.02	-6.98	-12.40
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned	98.10	99.89	Work
									Actual	98.10	100.00	Complete
									Difference	0.00	0.11	
UPGRADATION												
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	69.00	74.00	78.00
									Modified Planned	17.00	25.70	33.60
									Actual	8.69	10.29	13.68
									Difference	-8.31	-15.41	-19.92
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	29.00	33.00	37.00
									Modified Planned	26.94	32.54	38.17
									Actual	7.23	9.19	11.28
									Difference	-19.71	-23.35	-26.89
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	31-Jan-09	Original Planned			
									Modified Planned	99.09	99.09	99.09
									Actual	89.00	90.27	91.30
									Difference	-10.09	-8.82	-7.79

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Million INR		Million US\$	WB share US\$	Million INR	Million US\$				
REHABILITATION WORKS																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.15	546.93	75.0	32.21	0.72	0.54	195.00	4.33	16.52%	182.800	4.062	215.01	4.78	3.584	479.66	10.66	44.83	
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradharankot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	7.71	346.97	75.0	26.35	0.59	0.44	73.75	1.64	35.73%	212.800	4.729	239.15	5.31	3.986	259.01	5.76	92.33	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.84	75.0	36.00	0.80	0.60	100.50	2.23	35.82%	192.600	4.280	228.60	5.08	3.810	366.19	8.14	62.43	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	153.95	3.42	2.57	419.00	9.31	36.74%	303.500	45.030	457.45	10.17	7.624	862.79	19.17	53.02	
Assuming 1 USD = 45 INR																								

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share		Million INR
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	-	129.600	129.600	2.160	128.59	100.79
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	10.29	463.22	75.0	88.11	66.08	229.50	38.39	167.200	255.310	4.255	274.09	93.15
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	21.36	16.02	35.20	60.68	245.600	266.960	4.449	242.84	109.93
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.77	0.00	1.159	1.159	0.87	1.93	60.05

Format – 6 : Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est.	Actual			
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2

Status of Agreed New/Updated Key Actions during WB Mission in Nov 08

No.	Key Actions	By whom	Target Date as decided with WB	Present Status/Revised Target Date
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	Mobilize the Resident Quality Specialist	TAC	Immediate	Not mobilized yet; The Consultant has been advised to submit CV at the earliest
2	Mobilize the Material Engineer on UG1	CSC	Immediate	Not mobilized yet
3	Review and finalize the entire drainage design on RH and UG packages	PRBDB/PWD/TAC/CSC	Jan 31, 2009	Ongoing
4	Review and implement the findings of road safety audit being carried out by PM (Safety)	PRBDB/PWD/TAC/CSC	Jan 31, 2009	Ongoing
5	Provide information for audit for Custom/Excise Exemption	WB	Mar 31, 2009	Trip to Lucknow being planned in last week of Feb 09.
Institutional Strengthening Component				
6	BER for Integrated Transport Policy & Strategy submitted to the Bank for review	PRBDB	Nov 30, 2008	BER sent to WB on 20.01.09
7	RFP for IT Project Management Consultant submitted to WB for review	PRBDB	Nov 30, 2008	IT expert likely to join in Jan. RFP under preparation.
8	Amount provided to Road Maintenance Fund amounts to US\$25 million (Overdue Legal)	GoP	Mar 31, 2009	Draft reply regarding AG observations shared with AG office.

	Covenant)			To finalize the issue meeting planned with AG.
9	Assess the realistic reform actions and provide proposed actions (Based on the submission by IDS Consultant)	GoP	Mar 31 2009	Based on the submission by IDS Consultant; Pending with Govt.
10	Appoint individual advisor for Road Fund Secretariat (Overdue Legal Covenant)	PRBDB	Jan 31, 2009	After RMF
Environmental Safeguard				
11	Improve worksite safety and waste management (including traffic and workers safety)	PRBDB/contract or/CSC	Immediate corrective actions required.	Ongoing
12	Plan and execute closure (rehabilitation/restoration) activities	PRBDB/contract or/TAC/ CSC	Complete prior to taking over sites/works from contractor	Ongoing
Social Safeguard				
13	Appointment of consultants for Mid-term Evaluation of RAP implementation	PRBDB	Nov 30, 2008	Contract agreement signed on 14 th Nov 08. Inception report submitted.
14	Micro Plan finalization and approval	NOG/PRBDB	Dec 31, 2008	NGO has submitted all the required Micro Plans.
15	CPR Relocation	NGO/PRBDB/Contractor	Jan 31, 2009	In process; to be completed by Feb 2009.
16	Disbursement of balance R&R assistance	PRBDB	Feb 28, 2009	In process; to be completed by Feb 2009.
Financial Management				
17	Follow-up with C&AG for audit	PRBDB	Immediate	Audit Certificate was issued on 19.12.09.

18	Response to letter relating to FM review	PRBDB	Dec 15, 2008	Sent to WB on 29 .12.08
19	FMF revised, issued and uploaded on project website. Sent to Bank for information	PRBDB	Dec 31, 2008	Final draft being prepared; likely to be submitted to WB shortly.
Project Management				
20	Appoint vacant PMs in PRBDB and sufficient staff in PWD divisions	PRBDB/PWD	Immediate	Continuous since last mission; PM (GIS) to conform about his joining. For providing sufficient staff in PWD divisions matter is being taken with Chief Engineer.
21	Approved performance based incentives paid to PIU staff	GoP	Dec 31, 2008	SLEC has principally approved Performance based incentives to PIU staff; proposal sent to Govt.

Appendix 2A Procurement Plan (Dec 2008)

A. WORKS

1 USD = Rs. 45.00

Ref. No.	Contract Description (length)	Contract Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)							
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	9.81	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	9.76	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	10.41	NCB	Post	18.10.06	Date of start of work 12-june-2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	12.15	ICB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	7.72	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	5.40	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total		55.25				

Upgradation (Phase 1)							
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	24.22	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	50.23	ICB	Prior	1.12.06	Date of start of work 29-Aug-07

WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	10.06	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
Total			84.51				

Ref. No.	Contract Description (length)		Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)							
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	1.17	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road					7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	2.15	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	0.75	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	0.68	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	2.86	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	1.16	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	0.77	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	0.98	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	1.63	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	1.76	NCB	Prior	14.08.06	Work Completed
Total			13.91				

Ref. No.	Contract Description (length)		Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II							
Upgradation & Rehabilitation--OPBC (Phase 2)							
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 820 Km (comprising of following networks) with Output & Performance Based Contracts		115.97	ICB	Prior	Jul-09	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval by WB is USD \$250 M and time period for implementation shall be next 10 years
	a) Network I: in Sangrur / Mansa region with approx. length of 402.16 km		56.80	ICB	Prior	Jul-09	
	b) Network II : in Amritsar region with approx. length of 213 km		30.08	ICB	Prior	Jul-09	
	c) Network III : in Hoshiarpur/Garshankar region with approx. length of 206 km		29.09	ICB	Prior	Jul-09	
Maintenance Works (Phase 2)							
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots		5.00	NCB	Post	Mar-09	Road Safety Component is being reviewed
	Total		5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	Profilometer, FWD equipment to be suggested by Package – II consultant
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25	Shopping	No	No	Post	Nov-08	GPS procurement in Process
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (Sol Sheets) & Completed from NRSA Hyderabad (Satellite Images)
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	These shall be procured after completion of Digitization of Road Network Consultancy
		1.00						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.53	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.27	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.25									26-Mar-07			In Progress	Services in progress; services need to be extended.

Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.53	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.11											23-Jul-07	In Progress	Services in progress
Package 4	Institutional development studies and development of appropriate action plan.	0.48	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft Final Report under study of GoP
Package 5	Independent review of the environment and social assessments	0.05	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Prior	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	11-Dec-08	The contractual completion date is 11.12.08. The Consultant has been asked to intimate time lines for completion of pending R&R activities. Case for additional claim is under review.
Total		4.31											

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.												Consultancy Called Off
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.66	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	30-May-08	Cost for additional network is awaited from the consulatnt.
Package 3	HIV/AIDS Awareness	0.29	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	0.25	QCBS	Post	23-Jul-07	Post Review	10-Aug-07	01-Nov-07	-	-	-	-	Consultancy called off, to be included in Package 6

Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress. Extension of time in being envisaged.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.90	OBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	-	-	-	-	Technical Evaluation report submitted to WB on 20.01.09 for No Objection.
Package 7	Road Safety Awareness	0.50	QCBS	Prior	24-Sep-07	-	28-Nov-07	09-Jan-08	-	-	-	-	TOR has been sent to WB for seeking NO on 3rd Feb 09.
Package 8	Road Fund Secretariat	0.65	OBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CO/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.18	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing

Package 12	Training (Financial Management); several packages	0.30	CO/SS	Post	-	-	-	-	-	-	-	-	-	Initial training imparted , Next training likely to be scheduled in Feb 2009.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.19	COS	Post	-	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09		Services in progress.
Package 14	Road User Satisfaction Survey	0.18	COS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12		Inception Report approved. Pilot Survey to commence from 11th Feb 09.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	OBS	Prior	-	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.20	OBS	Post	05-Nov-08									RFP being prepared.
	Computerization of PWD B&R	2.50	OCBS	Prior	03-Oct-07									

Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	0.05	\$\$	Post	.	.	.	.	.	.	.	.	.	The Consultant M/s BCEOM has been asked for their consent to undertake this services.
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.016	COS/\$\$	Post	.	.	.	.	.	.	.	.	.
	1) Internal Auditor for Financial Year 2007-08	0.003	COS	Post	.	Post	.	11-Apr-07	Post	13-Sep-08	13-Sep-08	12-Sep-08	Services completed.	
	2) Internal Auditor for following years	0.004	\$\$	Post	.	.	.	29-Sep-08					No has been received from WB . The contract agreement likely to be signed with in a week.	
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.032	\$\$	Post	\$\$	.	.	07-Oct-08	Post	.	.	.	Revised Inception report submitted.	
TOTAL		10.26												

Appendix 3

Status of Rehabilitation Packages

Status of Rehabilitation Packages

Till 31-Dec-08

1	2	3	4	5	6		7	8		9	10		11	12
					Contract Value (INR)			Time period of Contract (Months)			%age of Contract Period Elapsed till the end of Reporting Period			
					Original	Modified		Original	Modified		Original	Modified		
<u>REHABILITATION WORKS :</u>														
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	43,84,65,304	13-Jun-07	18	23	81	105%	82%	64.93%	69%
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	22	86	112%	90%	57.11%	62%
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	46,84,34,507	12-Jun-07	18	23	81	105%	82%	56.89%	55%
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,69,53,628	05-Sep-07	18	20	69	89%	81%	64.35%	39%
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	34,73,08,823	13-Jun-07	18	23	81	105%	82%	62.25%	69%
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,28,37,229	11-Sep-07	15	15	68	106%	106%	100.00%	110%
	Total	205.47			2,48,63,94,056	2,48,31,81,891								

Appendix 4

Status of Upgradation Packages

Status of Upgradation Packages

Till **31-Dec-08**

1	2	3	4	5	6		7	8			9	10		11	12
					Contract Value (INR Crores)	Date of Start of Work		Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)		%age of Contract Period Elapsed till the end of Reporting Period			
								Original	Modified			Original	Modified			Physical Progress % (Actual)	Financial Progress %
<u>UPGRADATION WORKS :</u>															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28		28	70	57%	57%	13.68%	20.98%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Maierkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37		37	70	44%	44%	11.28%	20.24%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	45,28,19,208	20-Apr-07	18	31-Jan-09	21	89	115%	97%	91.30%	89.17%
	Total	153.04			3,80,25,92,241	3,80,30,45,549									

Appendix 5

Site Visits by Adjudicators

Site Visit by Adjudicators on NCB Contracts during quarter [1st October 08 to 31st December 08]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			October	November	December	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	11 October 2008	-	24 December 2008	NIL	NA	Dispute regarding quantity of BC, monthly payment of price adjustment & EOT was raised by the contractor.	The dispute regarding Bituminous Concrete was decided in favor of Employer however the dispute regarding monthly payment of price adjustment was decided in favor of the Contractor. EOT up to 30th Nov (MS I) & 10th may 09 (MS II) was recommended by Adjudicator.
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	20 October 2008	25 November 2008	15 December 2008	NIL	NA	NIL	NA
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	24 October 2008	17 November 2008	23 December 2008	NIL	NA	Dispute regarding extension of time for 49 days was raised by the contractor.	Adjudicator allowed EOT for 120 days in MS I but maintained the decision of Engineer for EOT of 49 days in MS II.
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	11 October 2008	-	24 December 2008	NIL	NA	Dispute regarding quantity of BC, monthly payment of price adjustment & EOT was raised by the contractor.	The dispute regarding Bituminous Concrete was decided in favor of Employer however the dispute regarding monthly payment of price adjustment was decided in favor of the Contractor. EOT up to 20th Dec (MS I) & 10th may 09 (MS II) was recommended by Adjudicator.
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	-	-	-	NIL	NA	NIL	NA
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	-	-	-	NIL	NA	NIL	NA

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31/12/2008

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM	
	Equipment		Goods		ISSUED		Equipment		Goods		CERTIFICATES ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	8	2,43,95,430	15	22,10,28,295	23	24,54,23,725	0	0	0	0	0	0
RH /2	5	3,26,72,901	9	17,41,56,958	14	20,68,29,859	2	61,52,107	0	0	2	61,52,107
RH /3	12	2,10,77,127	18	11,63,59,347	30	13,74,36,474	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	6	19,41,31,520	13	21,28,38,020	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	12	14,26,12,490	31	21,13,43,406	6	3,22,20,911	0	0	6	32220911
RH /6	10	2,88,06,565	16	15,96,59,980	26	18,84,66,545	1	3,60,000	0	0	1	360000
Total of RH	61	19,43,89,439	76	1,00,79,48,590	137	1,20,23,38,029	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	7	25,55,31,690	27	31,08,54,547	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	16	19,41,23,092	15	20,10,11,508	31	39,51,34,600	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	9	13,28,58,097	17	15,95,11,063	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	44	27,60,98,915	31	58,94,01,295	75	86,55,00,210	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	108	47,65,25,368	123	1,71,31,27,849	231	2,18,96,53,217	44	33,38,65,031	5	9,96,41,381	49	433506412

NOTE : - In case of UG 2, Excise Certificates issued vide no. from PSRSO/ WB/ UG/ 2/ICB 14 to 20 amounting to Rs 12775000 have been surrendered by Contractor without utilizing them. The same have been deducted from the above detail.

Appendix 7**Details of variation orders issued on PSRSP Contracts UPTO September 30,2008**

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	0	0.67%	438465304
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	-5215344	1.11%	463219163
4	RH/4	Kapurthala-Tarn Taran	547209758	-278145	-0.05%	546931613
5	RH/5	Zira Dharamkot Road	347308823	0	0.098%	346967545
6	RH/6	Sirhind-Patiala	242837229	0	0.00%	242837229
Total			2486394056	-155769		2477603254
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	1463599	0.324%	452819208
Total			3802592241	453308		3803045549
TOTAL (All Phase I Works)			6888587866	26549140	–	6907512264

Appendix 8

EMP Compliance

October - December 2008

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	1	2	2	1	2	1	1	19	Mildly Satisfactory	
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	2	1	2	2	2	19	Mildly Satisfactory	
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	1	1	2	3	1	1	2	1	2	2	3	19	Mildly Satisfactory	
RH/4	Kapurthal Tarn Taran	M/s C&C Construction Ltd	2	1	2	1	1	3	2	1	2	2	2	19	Mildly Satisfactory	
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	1	2	2	1	2	2	1	20	Mildly Satisfactory	
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Constrction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	3	2	1	2	2	2	2	2	22	Mildly Satisfactory	
UG/3	Tarn Taran Chahal Attari	M/s C&C Constrction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Annexure
A**OVERALL LAND ACQUISITION STATUS,31.12.2008**

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area (Acre)	Area under the process of signing of conveyance deed through negotiation (Acre)	Total area to be Acquired through LA Act. (Acre) (Under process)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.744	39.827	0.000	3.917	91.05	After joint verification and modification in drain design requirement of land reduces by 3.465 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.593	0.000	0.108	84.59	
3	Kharar-Banur-Tepla Road	5.558	4.868	0.000	0.725	87.59	After joint verification and modification in drain design requirement of land reduces by 1.766 acres previously it was 7.324 acre
	Total	50.003	45.288	0.000	4.750	90.57	After joint verification and modification in drain design total requirement of land reduces by 5.233 acre previously it was 55.375 acre

Appendix 9

Appendix 9-1/8

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Appendix 9-2/8

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Appendix 9-3/8

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in process	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Bypasses							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08	

Appendix 9-4/8

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Teppla	12.125	7.677	4.868	10.106	5.558	4.868	2.019	2.119	Under Process
Ludhiana-Malerkotla	21.404	9.198	6.398	20.534	8.379	6.398	0.870	0.819	Applied for NO from BDPO for 5 villages
Malerkotla-Dhuri-Sangrur	1.116	0.711	0.593	0.701	0.701	0.593	0.415	0.010	Applied for NO from BDPO for 1 villages
Bypasses									
Gill Bypass	25.292	19.667	18.104	25.029	19.667	18.104	0.263	0.000	N.A.
Pohir Bypass	16.468	15.698	15.325	16.410	15.698	15.325	0.058	0.000	N.A.
Total	76.405	52.951	45.288	72.78	50.003	45.288	3.625	2.948	

Appendix 9-5/8

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	For 1 village negotiation in process.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Appendix 9-6/8

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	Start date of disbursement - 17.12.07	182	NA				
Banur Tepla* (for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	Start date of disbursement - 17.12.07	311	NA				
Malerkotla Sangrur	45	Start date of disbursement - 18.02.08	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	Start date of disbursement - 12.02.08	199	NA	NA	NA	NA	NA
Pohir Bypass	63	Start date of disbursement - 30.11.07	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepia Road (UG/1)								
Milestone - I (Village Wise)								
Banur	LA not required							
Mohammadpur	62920.00	62920.00	0.00	9630.00	9630.00	-	2150.00	0.00
Rajgarh	2755896.00	2755896.00	0.00	28890.00	28890.00	-	6450.00	0.00
Milestone - II (Village Wise)								
Sante Mazra	LA not required							
Chapar Chiri	562500.00	562500.00	0.00	9,630.00	9,630.00	-	2150.00	0.00
Kailon	8038724.00	7984354.00	54370.00			Under Process		
Landran	6145833.00	4427083.00	1718750.00			Under Process		
Bahirampur	31834695.00	26666193.00	5168502.00			Under Process		
Bhago Majra	534375.00	534375.00	0.00	48860.00	9630.00	-	2150.00	39230.00
Darri	253750.00	253750.00	0.00	144450.00	125190.00	-	25800.00	19260.00
Bathlana	398750.00	398750.00	0.00	9,630.00	9,630.00	-	2150.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I (Village Wise)								
Nanakpur Jagera	15853903.00	15118807.00	735096.00	2076484.00	586270.00		169850.00	1490214.00
Phallewal	4526289.00	4242643.00	283646.00	1065247.00	195328.00		122550.00	869919.00
Malakpur	457028.00	33853.00	423175.00	513003.00	111459.00		12900.00	401544.00
Rohira	1394790.00	1394790.00	0.00	283648.00	121906.00		17200.00	161742.00
Akbarpur Chhana	601476.00	601476.00	0.00	1822.00	0.00		0.00	1822.00
Kup Khurd	469629.00	469629.00	0.00	331103.00	116744.00		27950.00	214359.00
Kup Kalan	1145833.00	1145833.00	0.00	438418.00	219209.00		0.00	219209.00
Bhallewal	LA not required							0.00
Bhogiwal	1347662.00	728913.00	618749.00	383478.00	35259.00		73100.00	348219.00
Goanspura	LA not required							
Malerkotla	LA not required							
Milestone - II (Village Wise)								
Sarinh	7495519.00	5225713.00	2269806.00			Under Process		
Kaind	8265491.00	6552580.00	1712911.00			Under Process		
Dehlon	10406250.00	731953.00	9674297.00			Under Process		
Gopalpur	170275.00	170275.00	0.00			Under Process		
Malerkotla	4875000	4875000	0.00			Under Process		
Bardwal	749999	749999	0.00			Under Process		
Skohpur Sangram	582000	582000	0.00			Under Process		
Bhasuar	364002	328002	36000.00			Under Process		
Akoi Sahib				Under compulsory acquisition				
Tarn Taran-Chabal-Attari (UG/3)				This Road had no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	312220639	279230257	32990382					Under Process
Village Bulara	22588635	15463634	7125001					Under Process
2. Pohir Bypass								
Village Pohir	179159285.00	176220078.00	2939207.00					Under Process

Appendix 9-7B/8

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs.	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	24,68,608.00		2,15,000.00	28,66,434.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00		53750.00	680693.00
Milestone - 2	Under process				
Tarn Taran-Chabal-Attari (UG/3)	1,08,270.00	54,135.00	54,135.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	8,65,657.00	3,51,150.00	3,51,150.00	51,600.00	1,63,360.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Appendix 9-8/8

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is under the process of finalization.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	9	15.02.08		May.08	
Ludhiana-Malerkotla	98	12			May.08	
Malerkotla-Dhuri-Sangrur	17	2	18.09.08		May.08	
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	24	12.02.08		May.08	
Kapurthala-Tarn Taran	16	5	17.09.08		May.08	
Tarn Taran-Chabal-Attari	9	8	10.02.08		May.08	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	2			May.08	
Chandigarh-Landran-Chunni-Sirhind	13	10	7.02.08		May.08	
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Need Assesment survey under process

Appendix 10

Status regarding Tree Cutting and Shifting of Utilities

As on 31st December 08

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	186	77.82%	4709	3%	2005	56.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13239	99.73%	695	275	39.57%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	6363	98.71%	410	179	43.66%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	220 [lines yet to be shifted over 50 poles]	95.00%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot *	1637	1620 [17 trees saved]	100.00%	270	255	94.4%	9306	91.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

* Cutting of Additional trees in progress.

** Forest Clearance awaited for diversion of 1.5 ha of forest land.