

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 8

Reporting Period: 1st January 2009 to 31st March 2009



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160 055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 8

Reporting Period: 1st January 09 to 31st March 09

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counseling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders

UG	Up-gradation Work
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Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#8 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st Jan 09 to 31st Mar 09 [the Quarter].

Till 31st Mar 2009, total receipt of funds to PRBDB for PSRSP is Rs. 509.67 Crores. NIL funds were received from WB and GOP during the quarter.

A total of Rs 521.74 Crores (includes liabilities of Rs. 36.50 crore) have been spent on the Project including Rs. 82.91 crores during the Quarter.

Total loan disbursed by WB till Mar 09 is USD 106.19 Million (42.48 %).

Current forecast for requirements of funds for the next two quarters (beginning 1st Apr 09 and ending 30 Sep 09) is Rs 140.99 Crores. Net requirement of funds from the World Bank during next six month is Rs. 105.74 Crores.

A limited World Bank mission comprising of Task Team Leader visited Punjab from Mar 9-10, 2009 to hold discussions on midterm review, and Output and Performance based Road Contracts.

Mr. Yuvraj Bindra Singh, Sub Divisional Engineer undertook charge as Executive Engineer for PSRSP division at Ludhiana.

Progress on UG/1 & UG/2 is slow, but on rehabilitation works is satisfactory.

Subsequent to the decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), the revised Bid Documents were submitted to Chief Engineer for approval.

For appointment of project consultant for computerization of PWD, the list of shortlisted Consultants along with draft RFP document was shared with the World Bank for comments. After incorporating comments from World Bank, RFP for formal NO shall be sent to the World Bank by mid April.

The contract agreement between M/s S.K. Bhasin & Associates, Chandigarh and PRBDB was signed on 24th Feb 09 for undertaking internal audit of PSRSP for financial year 2008-09.

The lowest bidder, M/s Asim Industries Pvt. Ltd, New Delhi, was issued purchase order on 5th Mar 09 for supplying of GPS units.

It was decided to extend the TAC services by an additional four months (from 28th Feb, 2009 to 30th June, 2009) as the civil works of Rehabilitation Roads are likely to be completed by May / June 09.

The replacement CVs of Deputy Resident Engineer and Quality Control Specialist were approved by the Client during this period.

The Government's approval on IDS recommendations is still awaited. A meeting scheduled for second week of March 09 was postponed and is likely to be held in April 09.

Under implementation of RAP, the Consultant has imparted training to 17 batches out of 22 indentified for income restoration training.

The final list of roads in four networks under OPRC (approx 850 kms) was finalised at the level of Hon'ble Chief Minister, Punjab, and the Consultant was requested to submit his revised financial proposal based on the additional scope. The high speed data collection equipment (ROMDAS) for measurement of road roughness was received in the month of January. The overseas tour (of five officers from PRBDB and five contractors) to Australia and New Zealand was conducted by the Consultant during the period.

The HIV / AIDS awareness Consultant is undertaking awareness programs for target population and training sessions of indentified target groups for capacity buildings. The replacement CV of Public communication expert was approved by the Client during the quarter.

There is still delay in the completion of GIS based digitization of maps for road network.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Financial Proposal of the highest technically ranked consultant, M/s Ecorys Nederland BV, The Netherlands was opened publicly during the period. It is expected that the first round of negotiations with the preferred Consultant shall commence from 15th Apr, 2009.

For Road & Traffic Safety awareness, request for Expression of Interest (EoI) was published in the national press during the period. Last date for receiving of EoIs is 17th Apr 09.

Another round of meeting was held with the representatives of the Accountant General Office (Punjab), and the department of Finance for creation of Road Fund.

Following finalization of Inception Report on Road User Satisfaction Surveys, the Consultant has completed the pilot survey during the period and the report is expected in the first week of Apr 09.

The Departmental Committee finalized the short listing of EOIs for appointment of project consultant for computerization of PWD. The list of shortlisted Consultants along with draft RFP document was informally shared with the World Bank for comments.

For undertaking internal audit of PSRSP for the year 2008-09 , the contract agreement was signed between M/s S.K. Bhasin & Associates, Chandigarh and PRBDB on 24th Feb 09.

Continuous efforts are being made to rectify observed non compliance of EMP, Traffic Management and workers safety etc. on work sites.

For land acquisition under the Project, Rs. 66.34 crores have been distributed as land compensation and R&R assistance till date, and 93.09% (out of 50.003 acres) land has been acquired so far. Shifting of CPRs is in progress on all Up-gradation and Rehabilitation corridors.

Shifting of electric utilities on UG/1 & UG/2 is ongoing. Shifting of public health is ongoing on UG/1 and for other road contracts it stands completed.

Dispute Boards of UG/1 & UG/2 & RH/4 made site visits during the quarter. No dispute was raised by Employer or Contractor with DB.

The Contractor for RH/1 & RH/5 has conveyed its decision to Employer of its intention to seek arbitration in the dispute regarding use of Bitumen 60/70 grade instead of PMB 70 grade, after the same being decided against him by the Adjudicator.

The court case by Sh. Sukhdev Singh was withdrawn as the case was settled with mutual understanding among shareholders. Next date for hearing has been fixed for 2nd April 09 in the writ petition filed in the High Court by the Gram Panchayat, Pohir. Another case has been filed in the court of the Civil Judge Senior Division, Ludhiana against PWD division, Ludhiana by Sh. Ajit Singh and others alleging that the construction was started on their land (Khasra no. 1832) without acquiring the land. The hearing has been fixed for 23rd July 09.

After seeking the comments of the PD & Chief Engineer, the government decided to not proceed further in the pseudonymous complaint against the Executive Engineer, Mohali.

Overall the Project Progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this Quarter (January – March 09), Monthly Progress Report for January and February 09 were issued.

Quarterly Implementation Progress Report: Seventh Quarterly Implementation Progress Report (#7, October – December 08) was issued on 20th February 09.

1.2 Loan Status

During this quarter, no funds have been received at PRBDB from the World Bank and GoP. Rs. 1.91 crore were availed from other receipts /income (deemed as GoP share). However, based on the request filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 30th December 09, funds amounting to Rs. 90.32 crore were received by GoP on 31st Mar 09.

Total receipt of funds from World Bank ending this quarter is Rs. **352.28 Crores**. Total receipt from GOP, ending 31st March 2009, is Rs. **157.38 Crores**.

Thus total receipt for PSRSP, ending 31st March 2009, was Rs. 509.66 Crores (33.98%).

During the quarter, Rs. 82.91 Crores were spent on the Project. Overall expenditure ending 31st March 2009 was **Rs 521.74 crores (34.78%)**. [*including PPF of Rs. 5.07 Crores*]

The current forecast of the funds requirement for next two quarters is **Rs 140.99 Crores**.

Disbursement Claims

Total disbursement made by WB till 31st March 2009 is 106.19 Million USD (42.48 %) against a target of 81.79 Million USD.

During the quarter, One disbursement claim amounting to Rs. 105.30 Crores was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 20th Feb 2009.

1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs.300 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 1.92 Crores of which WB remittance is NIL, direct GOP remittance is NIL and from Other receipts/ income is Rs 1.92 Crores (net of TDS).

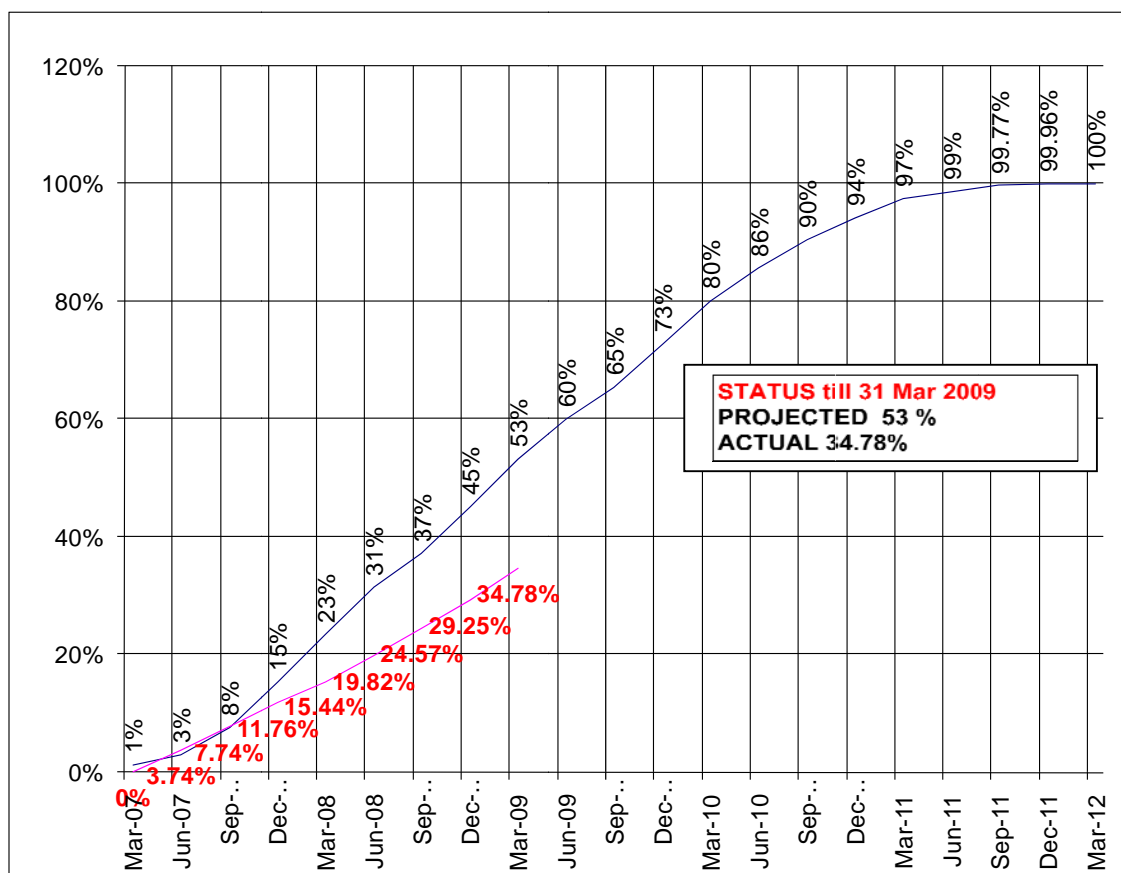
Till 31st March 09, total receipts of funds to PRBDB for PSRSP is Rs. **509.67** Crores (WB funds 352.28 Crores, direct GOP funds Rs 148.30 Crores and Other receipts Rs 0.09 Crores).

This Quarter, **Rs 82.91** Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of Rs. 22.92 **Crores**. The expenditure on the various components of the Project was Rs **90.04 Crore (+)**, Advances to the suppliers/ others added to **Rs 21.25 Crores (+)** while recoveries of **Rs. 28.38 Crores** were affected.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 516.67 Crores. Total expenditure including that under the PPF is Rs. 521.74 Crores. This is 34.78% of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

A video conference meeting was held with TTL World Bank to discuss status report of agreed action points (during the WB mission Nov 2-11, 2008) on 28th January 09.

The Portfolio Performance Review meeting by the DEA was held in WB New Delhi Office on Feb 17, 2009.

A limited World Bank mission comprising of Task Team Leader visited Punjab from Mar 9-10, 2009 to hold discussions on midterm review, and Output and Performance based Road Contracts.

Status report of agreed action points, during the WB Mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

Changes in Project Management:

Mr. Yuvraj Bindra Singh, Sub Divisional Engineer undertook charge as Executive Engineer for PSRSP division at Ludhiana in place of Mr. Rakesh Garg.

2.1 Procurement Status

(A) Works

Pursuance to decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), the revised Bid Documents were submitted by the Executive Engineer Sangrur to Chief Engineer for approval.

(B) Goods

A fresh advertisement was published to recall the bids for Procurement of GPS instruments for Traffic Wing of Punjab Police. The bidder, M/s Asim Industries Pvt. Ltd, New Delhi with the lowest bid out of 3 received bids was issued purchase order on 5th March 2009.

(C) Services

Status of procurement of services for consultancy packages is as follows:

1. **Integrated Transport Policy and Strategy and Strategic Investment Plans (Phase II – Package VI)**- The Financial Proposal of the highest technically ranked consultant, M/s Ecorys Nederland BV, The Netherlands was opened publicly on 16th Mar, 2009. Based on Financial Evaluation of the proposal, the Consultant was asked to submit additional documents before the start of negotiations. It is expected that the first round of negotiations with the preferred Consultant shall commence from 15th Apr, 2009.

2. **Road Safety Awareness (Phase – II, Package VII)** – Following No Objection from the World Bank, request for Expression of Interest was published on 1st Mar 09. Last date for submission of EOIs is 17th Apr 09.

3. Computerization of PWD (B&R) (Phase II, Package XVI) –

The Departmental Committee finalized the short listing of EOIs for appointment of project consultant for computerization of PWD. The list of shortlisted Consultants along with draft RFP document was informally shared with the World Bank for comments. The World Bank asked to realign the RFP document in line with the new Standard RFP (SRFP) document. It is expected that the RFP for formal NO shall be sent to the World Bank by mid April.

4. Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV): For undertaking surveys for Project Outcome indicators, during mid-term & end-term of the project, World Bank was requested to allow procurement based on Single Source Selection method for seeking services from the Consultant who had conducted Base line surveys during Phase I – Package I of PSRSP.

5. Services of Internal Auditor (Phase II, Package XVIII): Following No Objection from the World Bank, the contract agreement between M/s S.K. Bhasin & Associates, Chandigarh and PRBDB was signed on 24th Feb 09.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works**Periodic Maintenance Works**

Out of ten Periodic Maintenance contracts in Phase I, for 9 contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/6, PM/7, PM/10 & PM/11) defect liability period is over. The extended defect liability of PM/5 is scheduled to end by 24th April 2009.

After the decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), the revised Bid Documents were submitted by Executive Engineer Sangrur to Chief Engineer for approval.

Total expenditure on Periodic Maintenance works till 31st Mar 2009 is Rs. 63.50 Crore (101.48 % of original contracted cost of PM works). This increase is primarily on account of escalation payable as per contract (on bituminous work component).

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

During the quarter, the progress on these works was satisfactory.

The work on Sirhind Patiala Road (RH/6) stands completed. On Ferozepur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress is 76.01% & 79.98 % compared to the schedule of 90.71% & 97.01% respectively (as per revised work programme). On Chandigarh Landran Sirhind Corridor (RH/2) it is 88.21 % against the revised schedule of 88.21 % & on Phillaur Nagar Rahon (RH/3) the progress is 85.57% against the target of 89.55%. On Kapurthala Tarn Taran (RH/4) corridor, the progress is 79.46% against the target of 97.01%.

Total expenditure on RH works till 31st Mar 2009 is Rs. 179.08 Crore (72 % of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Upgradation packages in Phase-I.

During the quarter, progress of work on UG/1 and UG/2 (both ICB contracts) was satisfactory.

On Kharar Banur Tepla (UG/1), the progress is 21.78 % against the target of 57.10 % and on Ludhiana Malerkotla Sangrur the progress is 17.01% against the target of 52.87% (as per revised programme).

During the quarter, extension of time of 98 days and 209 days has been granted for completion of milestone I for UG/1 and UG/2 respectively. Now, revised completion dates are 6th June 2009 and 22nd September 2009 for milestone I on UG/1 and UG/2 respectively.

On UG/2, for construction of two new bridges on Abhor and Bathinda canal, 'No Objection Certificate' was sought from the Irrigation Department.

On UG/3, progress of work is satisfactory. Cumulative 97.8% physical progress has been achieved against the schedule of 100% (as per revised program).

Total expenditure on UG works till 31st Mar 09 is Rs. 115.63 Crore (30 % of total contracted cost of UG works)

The status of the Up gradation works is provided in Appendix - 4.

Adjudication and Dispute Resolution:

Dispute Board (DB) for ICB Contracts:

The status of site visits made by the Adjudicators on ICB contracts is provided in Appendix -5A.

Adjudication for NCB Contracts:

The Contractor for RH/1 & RH/5 has conveyed its decision to Employer of its intention to seek arbitration in the dispute regarding use of Bitumen 60/70 grade instead of PMB 70 grade, after the same being decided against him by the Adjudicator.

On RH/3, a dispute on claim of payment against difference of rates between bitumen 60/70 grade and PMB 70 grade for laying bituminous concrete was brought by the Contractor before Adjudicator in the month of Mar 09.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

2.3 Custom / Excise Exemption Details

Up to 31st Mar 09, 242 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (146) & Up gradation (77)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

10 variation orders of Rs. (-) 178,25,606/- on RH/1, 6 Variation Orders of (-) 115,60,146/- on RH/5 , and 2 variation orders of Rs. 65,39,699/- on RH/6 were issued during the quarter.

Up gradation roads:

1 variation order of (-) 51,66,667/- on UG/3 were issued during the quarter

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.5 Consultancy Services**Phase I****Phase I (Package I) – Feasibility Study**

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

During the quarter, the Consultant was asked to ensure that all the observations raised during its site visits were not only discussed with the concerned Executive Engineers but an action taken report on the issues was also prepared and reflected in their MPRs. The Consultant submitted the CV of Resident Quality Control Specialist which was approved by the Client.

In line with the likely completion of civil works in the months of May / June, it was decided to extend the TAC services by an additional four months (from 28th Feb, 2009 to 30th June, 2009). The Consultant agreed to extend their services and submitted the Financial Proposal for these additional four months. The Client agreed to extend the services of TAC for four months till 30th June, 2009. However, the Consultant's Financial Proposal was approved with a provision of three AMEs against four AMEs as proposed by the Consultant.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works
Lead Consultant: M/s Egis Bceom International, France

The replacement CVs of Deputy Resident Engineer and Quality Control Specialist were approved by the Client during this quarter. The Consultant was also asked to provide the reasons for demobilization of Environmental Specialist from the assignment without prior intimation to the Client. The consultant submitted the CV of the replacement professional. However, it was found that his credentials did not match the original professional who was proposed to be replaced. The Client directed the consultant to immediately look out for a suitable CV for this post to avoid any contractual default. Meanwhile, a two day workshop on Contract Management in PRBDB which was scheduled in the last week of March was postponed.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

No action was taken during the quarter for these services. A meeting to discuss & decide on the recommendations / issues with the IDS Committee members which was convened by the Secretary Public Works in the second week of March was postponed and is now likely to be held in the last week of April / first week of May.

(Phase I) Package VI– RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

No submissions were made by the Consultant during this quarter; The Consultant is presently engaged in disbursement of entitlements as per the micro-plan and training program to be provided under PSRSP. The Consultant has proposed to complete pending R&R activities by May 2009 which has been accepted by the PRBDB. Pursuant to the meeting held in Jan 09, the consultant submitted the breakdown of the cost per activity specifying man month input for the claimed additional work. The case is under review by concerned Executive Engineers.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts
Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

After the final decision by the Chief Minister Punjab on list of roads in four networks across the state, the Consultant was informed of this decision on 22nd Jan, 2009, and was requested to submit his revised financial proposal to account for this change of scope. The final length roads proposed for inclusion in four OPRC networks now is approx 850 km from original 650 km. The high speed data collection equipment (ROMDAS) for measurement of road roughness was received in the month of January. A Toyota Innova was purchased during this quarter and ROMDAS hardware and software was installed on it. The training plan for Laser Profilometer was submitted by the Consultant. This training to PWD/PRBDB staff commenced on 23rd Mar 09 and is currently underway.

The overseas tour to Australia and New Zealand was conducted by the Consultant during this period in which five officers from PRBDB and five contractors participated. The study tour report was submitted to the Government and World Bank in the month of March.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

During the quarter, the NGO proposed replacement of Public Communication Expert and submitted the CV, which was approved by the Client. The Communication Expert was mobilized on 6th Mar 09. The Consultant undertook following activities for generating awareness on HIV/AIDS:

- 3166 one to one contacts with target groups; 2106 were new contacts and 1060 were follow up cases.
- 390 Group meetings were held with communities adjacent to road corridors.
- 9 community meetings, 5 wall writings, 4 street plays, 2 rallies ,5 film shows, 7 quiz competitions, 18 referrals along with 4 medical camps were held for target population.
- Till March 09, total 64 high risk group people (including CSW, MSM, IDU & 5 PLHIV) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO provided 13 trainings, out of which 5 to peer educators, 1 to adolescent, 6 to youth, 2 to CBOs were imparted.
- Distribution of IEC material, poster display are ongoing activities.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

Four additional toposheets were received from Sol during this quarter. With this, the receipt from SOI till the end of Mar, 2009 is 305 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets.

PM (GIS) was appointed during this quarter and he joined PRBDB on 2nd March, 2009. Meanwhile, some data is now being submitted by PWD field divisions after ground truthing (namely Construction Division No. 1, Jalandhar and Provincial Division, Nawashahar). PRBDB team of PM (GIS) and one draftsman visited Nawashahar from 13th – 19th Jan, 2009 and to Moga on 4th Feb, 2009 to facilitate the ground truthing by field officials.

The Consultant has submitted proposal for conducting ground truthing through its resources, which is under consideration along with the EOT for these services.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Of the three proposals (Transportation Consultants Limited, Israel; M/s MMM Consultants limited, Canada and M/s Ecorys Nederland BV, The Netherlands), the proposal from M/s Ecorys Nederland BV's was evaluated as highest technically ranked proposal. The World Bank NO to the TER was received on 11th Feb, 2009. The Client requested for permitting negotiations with both the top scoring consultants because there was only marginal difference between their technical scores. The World Bank however advised the Client not to deviate from Bank's guidelines for procurement of Consultants under QBS method of selection. Consequently, the Financial Proposal of M/s Ecorys Nederland BV, The Netherlands was opened publicly on 16th Mar, 2009. Based on Financial Evaluation of the

proposal, the Consultant was asked to submit additional documents before the start of negotiations.

Meanwhile the Consultants were asked to extend the validity of their proposals initially up to 27th Mar, 2009 and then upto 8th May, 2009 to account for the pending procurement process. Client constituted a negotiation Committee to hold negotiations with the preferred consultant. It is expected that the first round of negotiations with the preferred Consultant shall commence from 15th April, 2009.

Phase II (Package VII) – Road & Traffic Safety Awareness

During the quarter, draft TOR and request for expression of interest (REOI) was shared with the World Bank. TOR is under finalization in line with the comments received from the World Bank. Following No Objection from the World Bank, REOI was published in national press and dgmarket on 1st Mar 09. Owing to modification in the title of the advertisement, corrigendum was issued. The last date for submission of EOIs is 17th Apr 09.

Pursuance to the decision to recall the bids for procurement of GPS instruments, Advertisement for inviting bids was published on 21st Jan 2009. Three quotations were received by the due date, 24th Feb 09. The lowest bidder M/s Asim Industries Pvt. Ltd, New Delhi, on 5th Mar 2009 was issued the purchase order for supplying GPS instruments.

Phase II (Package VIII) – Road Fund Secretariat

Another round of meeting was held with the representatives of the Accountant General Office (Punjab), and the department of Finance. After the receipt of approval from AG Punjab, the Road Maintenance Fund is likely to be constituted by the first week of April.

Meanwhile, information pertaining to forecast of funds for maintenance of Plan Roads was sought from the concerned Chief Engineer. The information is awaited.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No training was held during the quarter.

**Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development,
Chandigarh**

As part of EMP capacity building, 10 training sessions were conducted for identified target groups in the Training needs Assessment. The EMP capacity building training completed on 6th Feb 2009 and the report has been submitted. The 2nd batch pollution monitoring report has been submitted during the month of February and is under scrutiny of PRBDB.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc
Lead Consultant: M/s ArriveSafe, Chandigarh**

A presentation was made by the NGO to highlight the progress made & pending issues with PRBDB & Traffic Police in third week of January.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)**a) Road User Satisfaction Survey**

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

Based on the feedback from the World Bank and members of the review committee, the consultant submitted the revised Inception Report on 30th Jan 09. Subsequently, pilot survey was undertaken from 11th -19th February 09. The pilot survey report is expected in the first week of April.

b) Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

World Bank was requested to allow for seeking services based on Single Source Selection method of procurement from the Phase I – Package I Consultant, who had conducted Base line surveys, for undertaking Mid-term & End-term Surveys for

Project Outcome indicators (Average network speed, vehicle operating cost, Road roughness and Road condition)

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

The General Manager (IT) was appointed in PRBDB in the month of January. The Departmental Committee for the evaluation of Expressions of Interest (EOI) was constituted by the Government. This Committee held its first meeting on 8th Jan, 2009 to finalize the shortlist of EOIs for appointment of project consultant for computerization of PWD.

The list of shortlisted Consultants along with draft RFP document was informally shared with the World Bank for comments during this period. The World Bank gave its comments on the RFP and asked PRBDB to realign the RFP document in line with the new Standard RFP (SRFP) document issued by the World Bank. It is expected that the RFP for formal NO shall be sent to the World Bank by mid April.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

In the meeting held by CE (PSRSP) with PD and DPD on 25th Feb, 2009, it was decided not to proceed with any further investigation / consultancy on this road as this road has already been included as a part of list of roads under OPRC consultancy in Phase II of PSRSP.

Phase II (Package XVIII) –Services of Internal Auditor for PSRSP.

Following NO from the World Bank , the contract agreement between M/s S.K. Bhasin & Associates, Chandigarh and PRBDB was signed on 24th Feb 09. The services are in progress.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)

Subsequent to submission of the final Inception Report after incorporating comments from the World Bank and PRBDB the Consultant had commenced

midterm evaluation of implementation of RAP. Interim Report is expected in the month of April.

2.6 Implementation of Environment Management Plan

Inspection of Construction Sites

On rehabilitation works contract, civil work is at completion stage in most of the contract package and the contractor's have been advised to start site cleaning and environmental enhancement work that is pending.

On Up-Gradation works, the implementation of EMP in UG/1 is still a concern, as issues identified in previous quarter are yet to be complied. While in case of UG/2, effort to rectify the issues identified pertaining to EMP is being done, though improvement is still needed.

Traffic Management: Traffic Safety Management is still not satisfactory. On UG/1 traffic safety arrangement is a concern as construction activities are being executed without safety measures. In case of UG/2, compliance to traffic safety is being noted, though scope for further improvement is there.

Workers Safety: The compliance to PPE has been unsatisfactory in all packages. The setting of temporary labour camp/shelter without ancillary facilities is generating unhygienic condition.

Disposal Site: No disposal site has been identified during this quarter. There are 16 identified disposal sites i.e.9 in rehabilitation and 7 in up-gradation package. In UG2, one of the identified disposal which was earlier a low lying area has been raised with construction earth waste raising its level at par with new road level. This site is being utilised by the school authority for construction of new building. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	The details of these sites submitted.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Water logged area, to be filled.

RH/3	M/s Centrodostoy (India) Pvt. Ltd.	1	Existing depression, to be converted into playground.
RH/4	M/s C & C Construction Ltd	1	
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	The details are yet to be submitted.
RH/6	M/s Singla Construction	--	Camp site is being used as disposal site
Rehabilitation Pkg. Total		9	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	-	Can become critical at later stage.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Existing playground level lower, so water logging problem.
UG/3	M/s C & C Construction Ltd	3	Existing ground level lower, so water logging problem.
Up-gradation Pkg. Total		7	

Inspection of Construction Camps

Rehabilitation Works

Under this package there are 5 construction camps. The construction camp at RH/6 has been closed and the contractor is using it for future projects. The contractor of RH1/5 has been advised to prepare a camp dismantling schedule which should be part of Waste Management Plan. During this quarter the overall compliance was not satisfactory in all construction camps. However the actions are being taken up at RH/4 for improvement.

Up-gradation Works

With identification of one more construction camp at km 52.820 (LHS) at UG/2 package, there are 5 construction camps under up-gradation works. This is a serious issue in UG/1, where labour camps are being provided in plant site, unhygienic condition around settling tank, stagnation of waste water.

Borrow Areas

In case of rehabilitation and up-gradation, a total of **45** borrow areas have been identified and approved. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	2	-	RP is awaited

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
RH/2	M/s GPL – Brahmaputra Consortium	4	-	One RP submitted.
RH/3	M./s Centrodorstroy Pvt Ltd	3	-	2 BA rehabilitated, which is to be inspected.
RH/4	M/s C & C Construction Ltd	9	-	5 closed and to be rehabilitated.
RH/5	M./s Centrodorstroy Pvt Ltd	1	-	Closed and to be rehabilitation.
RH/6	M/s Singla Construction Ltd	1	-	Rehabilitated.
Rehabilitation Pkg. Total		20		
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	20	-	RP is awaited
UG/2	M/s Som Datt Builders Pvt Ltd	3	-	3 approved borrow areas were not operated due to approaching of cultivation season.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		25		

The management of borrow areas and disposal site in UG/1 is an issue due to non proper documentation. The Engineer has been advised to follow proper procedure before opening of new borrow area.

CS Consultant

No person was assigned during the absence of Environmental Specialist during this quarter. The CSC has proposed a CV for replacement of environmental specialist. Both the environmental Officers are available at site, but for better performance they need to be supplemented with additional in-house training. Overall supervision and monitoring by CSC on EMP component is not satisfactory.

Others

1. On rehabilitation works, the Engineer has been advised to start environmental enhancement works along with other road miscellaneous works.
2. The frequent change of Environmental Officers at contractor ends is a concern in overall implementation of EMP.

2.7 Resettlement & Rehabilitation Activities

Overall **46.549 acres (93.09%)** of land has been acquired and Rs. 66.34 crores have been distributed as land compensation and R&R assistance.

On UG1 and UG2, total requirement of private land is 50.003 acre after revision of COI due to modified drain design. (Details of requirement of land (area) is attached as annexure 'A'. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

Shifting of CPRs is in progress on all up gradation and rehabilitation roads.

Kharar-Banur-Tepla Corridor (UG/1)

- Land Compensation and R&R payment of Rs 5,12,09,346/- (Rs. Five crore twelve lacs nine thousand three hundred Forty six only) has been disbursed to the Title Holders and Non Title Holders till date.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 61,14,50,948/- (Rs. Sixty one crore fourteen lacs fifty thousand nine hundred forty eight only) has been disbursed to the Title Holders and Non - Titleholders. Registry fee of Rs 30,73,313/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- For disputed title holding and absentees land owners, Section 9 notification (milestone-I of UG/II corridor) for three villages namely Phallewal, Bhogiwal and Malakpur, Tehsil-Malerkotla, district Sangrur has been issued on 8th Sep 08 by the concerned Sub-Divisional Magistrate and details of section 9 notification for the remaining villages was submitted to the concerned revenue divisions for issuance. The rate of land for Malerkotla tehsil (Division) has been approved by the District Land Price Fixation Committee.

Tarn Taran- Chabal- Attari Corridor (UG/3)

- Disbursement of R&R assistance has been completed. Due to change in alignment one more PAF have been identified. A supplementary micro-plan

for the same has been submitted by the NGO which has been approved by the PRBDB and the CMU, Amritsar. The disbursement of the same is fixed on 5th May 09.

Phillaur-Nagar-Rahon-Corridor (RH/3)

- R&R assistance to two non available NTH is pending. Supplementary Micro Plan to compensate damages to septic tank and other unforeseen impacts is still awaited from the Consultant.

Rehabilitation Corridors

- Shifting of CPRs is in progress on RH/1, RH/2, RH/4 and RH/5.

Training under Income Restoration:

Under Income Restoration Activity, for imparting training to PAPs in various fields, training programme was divided into 22 batches. During the quarter, training was provided to 17 batches. It is expected that trainings shall be completed by Apr 2009.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 9.

2.8 Pre Construction Activities:

A) Works where Forest Clearance awaited:

Rehabilitation roads:

Patiala Sirhind road (RH/6): Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib is awaited.

B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting (<i>w.r.t. forest clearances received</i>)
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed in milestone 1; 3 trees are still balance in milestone II.

UG/2	Ludhiana Malerkotla section	92 trees are yet to be cut.
	Malerkotla Sangrur section	16 trees are yet to be cut.
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed
RH/3	Phyllaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

- On UG/2, Malerkotla Sangrur section, the contractor has been given 'Step-in-rights' to cut the balance trees. The contractor has not exercised rights so far.

D) Shifting of Electric/Public Health Utilities

The meeting under chairmanship of Secretary Public Works was held with senior management of Punjab State Electricity Board on 19th Feb 09 to review and expedite the shifting of electric utilities along the project roads.

Up gradation roads:

UG/1:

- The shifting of electric utilities is in progress by the road contractor against variation orders. Relocation of electric utilities, stands completed for milestone I and are ongoing in mile stone II.
- Raising of High Tension line in km 21 is still pending. The next date of hearing has been fixed for 6th May 09.

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is at slow pace. As on date 269 electric utilities (232 electric poles & 37 transformers) on 'Ludhiana Malerkotla' section and 207 electric utilities (175 electric poles and 32 transformers) on 'Malerkotla Sangrur' section are yet to

be shifted. The Contractor has been given step in rights to shift the utilities, the relocation of which is urgently required for construction of works.

UG/3:

- Relocation of utilities stands completed on UG/3.

Rehabilitation roads:

- On 'Zira Ferozepur' road (RH/1), in km 59 to 59.160, 7 poles are yet to be shifted.
- Relocation of electric utilities stands completed on RH/2, RH/4 & RH/5.
- On RH/3, 98% of electric utilities have been relocated.

E) Public Health Utilities:

Up gradation roads: On UG/1, shifting of pipe line is at slow pace. Out of total 6714 m of total pipe line, 2372 m (35%) of pipe line has been relocated. However, on UG/2 & UG/3, shifting of public health utilities stands completed.

Rehabilitation roads: Shifting of public health utilities stands completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

3 Seminars, Workshops & Trainings

The NGO, M/s Advantage India, New Delhi, conducted 9 orientation programs on HIV/AIDS for PSRSP and PWD divisions at Ludhiana, Patiala, Ferozepur and Kapurthala on 19th, 20th, 21st, 22nd and 23rd January 2009 respectively. The programs were well attended by the workforce (skilled & unskilled), staff and officers of the department.

M/s OPUS International, the consultants for Phase II OPRC, conducted a two week overseas study tour to apprise about the implementation of OPRC networks in Australia & New Zealand. Five officers from PRBDB/PWD [Mr. R. P. Singh, Chief Engineer (PSRSP), Mr. M. S. Nijjar, Project Director, Mr. Arvinder Singh Superintending Engineer, PWD Const. Circle, Chandigarh, Mr. Davinder Bajaj, Project

Manager & Mr. Rajeev Arora, Project Manager], and five local contractors were part of this study tour.

4 Complaints

After seeking comments of the PD & Chief Engineer, the government decided not to proceed further in the pseudonymous complaint against the Executive Engineer, Mohali.

No new complaint has been received during this quarter.

5 Court Cases

- Court case pertaining to division of land among share holders has been withdrawn by the applicant Mr. Sukhdev Singh by mutually understanding with other share holders from the court of Civil Judge (Junior Division), Ludhiana.
- The next date for hearing has been fixed for 2nd Apr 2009 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. The case has been fixed for hearing on 23rd July 2009. The matter has been verified by the PRBDB and observed that no construction activity is being undertaken by the contractor in the affected khasra.

Appendix 1

Punjab State Road Sector Project				
Project Report Format-1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the Quarter ended on 31.03.09				
(Amount in Rs.)				
Particulars	For the Quarter (01.01.09 to 31.03.09)	Cumulative	Project till date	Forecast for next six months
		Year till Date		
Opening Balance (A)	875837298			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab		384000000	1483050458	
(b) Other Receipts/ Income	19162908	67175107	90882815	
World Bank Funds		1159262000	3522862000	
Total Receipt (B)	19162908	1610437107	5096795273	
Total Sources (C=A+B)	895000206	1610437107	5096795273	
Expenditures by Component				
Road Upgrading	475552705	1558719360	2160045507	1034963000
Rehabilitation	371086004	1518717716	1924786012	421500000
Periodic Maintenance				
Institutional Strengthening	52400	4345065	24239435	
Incremental Operating Costs	2829153	14015242	34849961	7900000
Total Expenditures (D)	849520262	3095797383	4143920915	1463463000
	-			
Advance to Suppliers/ Others	-			
Advance for Upgrading (S.A)	2124255069	37788559	309025149	167550000
Advance for Rehabilitation	-	43828463	493138129	
Advance for Periodic maintenance	-			
Other Advances	-	8609544	9759754	
Total Advances (E)	-	90226566	811923032	167550000
	-			
Less: Recovery / Adjustment of Advance (S.A)	173970576			
Recovery for road Upgrading	109848437	208643192	221415151	112500000
Recovery for Rehabilitation		204818615	293427590	108600000
Recovery for Periodic Maintenance				
Other Recovery		471590	1619300	
Total Recoveries (F)	114056352	413933397	516462041	221100000
	-114056352	-323706831	295460991	-53550000
Total Uses (H=D+G)	735463910	2807251523	5073039605	1409913000
Current Liabilities	19651541	271383387	271383387	
Net Uses (I)	599861151	2535868136	4801656218	
Closing Balance (J=C-I)	295139055			
It is certified that closing balance is as per Project Books of Accounts as on 31.03.09				
Note : Due to absence of CA, the above figures could not be completely reconciled.				
The reconciled data shall be updated in next QPR				

Punjab State Road Sector Project		
Project Report Format-2		
Report for the Quarter ended on 31.03.09		
Particulars		(Amunt in Rs.)
Bank Funds received till date	I	3522862000
Total Project Uses till date	II	4801656218
World Bank Share @ 75% of the above	III	3601242163
Funds Unutilized	IV	-78380164
Forecast for Project payments for the next 6 months	V	1409913000
World Bank Share @ 75% of the above	VI	1057434750
Less: Funds Unutilized		-78380164
Net funds required from the Bank	VII	1135814914
Forecast for receipts from GoP for the next 6 months	VIII	3786049713

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2008		
										Oct	Nov	Dec
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned			
									Modified Planned	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned			
									Modified Planned	Work Completed		
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			

Note : Physical Progress of PM works is in terms of Bituminous Overlay (main component)

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned	95.00	99.00	100.00
									Modified Planned	52.34	54.96	68.15
									Actual	48.81	51.57	64.93
									Difference	-3.53	-3.39	-3.22
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	14-Mar-09	Original Planned	100.00		
									Modified Planned	82.03	90.61	94.67
									Actual	47.89	53.69	57.11
									Difference	-34.14	-36.92	-37.56
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	14-May-09	Original Planned	99.00	100.00	
									Modified Planned	36.63	47.00	59.17
									Actual	36.63	42.00	56.89
									Difference	0.00	-5.00	-2.28
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	04-Mar-09	02-May-09	Original Planned	95.00	100.00	
									Modified Planned	74.46	82.21	87.70
									Actual	52.50	60.13	64.35
									Difference	-21.96	-22.08	-23.35
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned	100.00		
									Modified Planned	58.02	64.02	74.65
									Actual	54.00	57.04	62.25
									Difference	-4.02	-6.98	-12.40
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned	98.10	99.89	Work
									Actual	98.10	100.00	Complete
									Difference	0.00	0.11	
UPGRADATION												
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	69.00	74.00	78.00
									Modified Planned	17.00	25.70	33.60
									Actual	8.69	10.29	13.68
									Difference	-8.31	-15.41	-19.92
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	29.00	33.00	37.00
									Modified Planned	26.94	32.54	38.17
									Actual	7.23	9.19	11.28
									Difference	-19.71	-23.35	-26.89
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnam Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	31-Jan-09	Original Planned			
									Modified Planned	99.09	99.09	99.09
									Actual	89.00	90.27	91.30
									Difference	-10.09	-8.82	-7.79

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR		Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Million INR		Million US\$	WB share US\$	Million INR	Million US\$				
REHABILITATION WORKS																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.15	546.93	75.0	32.21	0.72	0.54	195.00	4.33	16.52%	182.800	4.062	215.01	4.78	3.584	479.66	10.66	44.83	
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradharankot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	7.71	346.97	75.0	26.35	0.59	0.44	73.75	1.64	35.73%	212.800	4.729	239.15	5.31	3.986	259.01	5.76	92.33	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.84	75.0	36.00	0.80	0.60	100.50	2.23	35.82%	192.600	4.280	228.60	5.08	3.810	366.19	8.14	62.43	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	153.95	3.42	2.57	419.00	9.31	36.74%	303.500	45.030	457.45	10.17	7.624	862.79	19.17	53.02	

Assuming 1 USD = 45 INR

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	-	129.600	129.600	2.160	128.59	100.79
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	10.29	463.22	75.0	88.11	66.08	229.50	38.39	167.200	255.310	4.255	274.09	93.15
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	21.36	16.02	35.20	60.68	245.600	266.960	4.449	242.84	109.93
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.77	0.00	1.159	1.159	0.87	1.93	60.05

Format – 6 : Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est.	Actual			
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2 Status of Agreed New/Updated Key Actions during WB Mission in Nov 08

No.	Key Actions	By whom	Target Date as decided with WB	Present Status/Revised Target Date
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	Mobilize the Resident Quality Specialist	TAC	Immediate	Key professional mobilized
2	Mobilize the Material Engineer on UG1	CSC	Immediate	Key professional mobilized
3	Review and finalize the entire drainage design on RH and UG packages	PRBDB/PWD/TA C/CSC	Jan 31, 2009	Ongoing
4	Review and implement the findings of road safety audit being carried out by PM (Safety)	PRBDB/PWD/TA C/CSC	Jan 31, 2009	Ongoing
5	Provide information for audit for Custom/Excise Exemption	WB	Mar 31,2009	Executive Engineer, PSRSP division, Amritsar, Project Manager, PSRSP along with a representative of Internal Auditor visited Lucknow from 27 th -28 th March 2009.
Institutional Strengthening Component				
6	BER for Integrated Transport Policy & Strategy submitted to the Bank for review	PRBDB	Nov 30, 2008	Negotiations to commence from 15 th April 09
7	RFP for IT Project Management Consultant submitted to WB for review	PRBDB	Nov 30, 2008	Short listing along with draft RFP shared with World Bank.
8	Amount provided to Road Maintenance Fund amounts to	GoP	Mar 31, 2009	The case is under process in Finance Department

	US\$25 million (Overdue Legal Covenant)			
9	Assess the realistic reform actions and provide proposed actions (Based on the submission by IDS Consultant)	GoP	Mar 31 2009	Based on the submission by IDS Consultant; Pending with Govt.
10	Appoint individual advisor for Road Fund Secretariat	PRBDB	Jan 31, 2009	(Overdue Legal Covenant)
Environmental Safeguard				
11	Improve worksite safety and waste management (including traffic and workers safety)	PRBDB/contract or/CSC	Immediate corrective actions required.	Ongoing
12	Plan and execute closure (rehabilitation/restoration) activities	PRBDB/contract or/TAC/ CSC	Complete prior to taking over sites/works from contractor	Ongoing
Social Safeguard				
13	Appointment of consultants for Mid-term Evaluation of RAP implementation	PRBDB	Nov 30, 2008	Contract agreement signed on 14 th Nov 08.
14	Micro Plan finalization and approval	NOG/PRBDB	Dec 31, 2008	Micro plans finalized and approved.
15	CPR Relocation	NGO/PRBDB/Contractor	Jan 31, 2009	Ongoing
16	Disbursement of balance R&R assistance	PRBDB	Feb 28, 2009	In process
Financial Management				

17	Follow-up with C&AG for audit	PRBDB	Immediate	Audit Certificate was issued on 19.12.09.
18	Response to letter relating to FM review	PRBDB	Dec 15, 2008	Sent to WB on 29 .12.08
19	FMF revised, issued and uploaded on project website. Sent to Bank for information	PRBDB	Dec 31, 2008	Final draft prepared and uploaded on website.
Project Management				
20	Appoint vacant PMs in PRBDB and sufficient staff in PWD divisions	PRBDB/PWD	Immediate	PM (GIS) has joined. For providing sufficient staff in PWD divisions matter is being taken with Chief Engineer.
21	Approved performance based incentives paid to PIU staff	GoP	Dec 31, 2008	SLEC has principally approved Performance based incentives to PIU staff

Appendix 2A Procurement Plan (March 2009)

WB PSRSP – Updated Procurement Management Plan (March 2009)

A. WORKS

1 USD = Rs. 50.00

Ref. No.	Contract Description (length)	Contract Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)							
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	8.77	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	8.78	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	9.26	NCB	Post	18.10.06	Date of start of work 12-june- 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	10.94	ICB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	6.94	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	4.86	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total		49.55				

Upgradation (Phase 1)							
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	9.06	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	Total		76.06				

Ref. No.	Contract Description (length)	Contract Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)							
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road					7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed

WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total		12.52				

Ref. No.	Contract Description (length)		Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II							
Upgradation & Rehabilitation--OPBC (Phase 2)							
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 850 Km (comprising of following networks) with Output & Performance Based Contracts		135.58	ICB	Prior	Jul-09	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval by WB is USD \$250 M and time period for implementation shall be next 10 years
a)	Network I: in Sangrur / Mansa region with approx. length of 258.10km		<i>41.21</i>	ICB	Prior	Jul-09	

b)	Network II : in Amritsar region with approx. length of 208.40km		33.27	ICB	Prior	Jul-09	
c)	Network III : in Bathinda Malout region with approx. length of 227.21 km		36.28	ICB	Prior	Jul-09	
d)	Network IV : in Anandpur Sahib -Garhshankar region with approx. length of 155.43 km		24.82	ICB	Prior	Jul-09	
Maintenance Works (Phase 2)							
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots		5.00	NCB	Post	Mar-09	Road Safety Component is being reviewed
	Total		5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	Profilometer, FWD equipment to be suggested by Package – II consultant
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25	Shopping	No	No	Post	Feb 09	GPS procurement in Process
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) & Completed from NRSA Hyderabad (Satellite Images)
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	These shall be procured after completion of Digitization of Road Network Consultancy
		0.99						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.16									26-Mar-07		

		0.16	The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services of M/s BCEOM commenced on 1st July 2008.
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	23-Jul-07	In Progress	Services in progress.
Package 4	Institutional development studies and development of appropriate action plan.	0.14	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft Final Report under study of GoP
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	11-Dec-08	Time lines extended up to 31 st May 2009
Total		3.25											

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	30-May-09	The Consultant has been asked to submit cost for additional network.

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be included in Package 6; Integrated Transport Policy & Strategy and Strategic Investment Plans Study											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress. Extension of time in being envisaged.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.90	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	-	-	-	-	Negotiations to commence in April 09.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.50	QCBS	Prior	02-Apr-09	-	-	-	-	-	-	-	Last date for receiving of EoIs is 17 th April 09. Cost estimate to be revised.
Package 8	Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization

Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted, Next training likely to be scheduled shortly.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.

	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post									
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.20	QBS	Post	05-Nov-08								Short listing along with draft RFP shared with the WB.
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.020	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Feb-10	Services in progress.

Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	-	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	Services in progress.
	TOTAL	9.61											

Appendix 3

Status of Rehabilitation Packages

													Till 31-Mar-09	
1	2	3	4	5	6		7	8		9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original	Modified					
REHABILITATION WORKS :														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,09,59,698	13-Jun-07	18	23	94	122%	96%	84.64%	98%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	22	99	129%	104%	65.21%	82%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	46,32,19,163	12-Jun-07	18	23	94	122%	95%	87.55%	92%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,76,08,063	05-Sep-07	18	20	82	106%	96%	75.00%	59%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,36,91,975	13-Jun-07	18	23	94	122%	96%	76.57%	91%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	15	81	126%	126%	100.00%	113%
	Total	205.47			2,48,63,94,056	2,47,40,38,227								

Appendix 4

Status of Upgradation Packages

Status of Upgradation Packages															
													Till	31-Mar-09	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
UPGRADATION WORKS :															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	108,98,42,533	108,98,42,533	01-Sep-07	28		28	82	68%	68%	27.77%	34.15%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	7192	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37		37	83	52%	52%	23.40%	26.43%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	4159	Amritsar	M/s C&C Construction Ltd	45,23,65,900	45,28,19,208	20-Apr-07	18	31-Jan-09	21	102	132%	111%	97.80%	93.08%
	Total	153.04			3,80,25,92,241	3,80,30,45,549									

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st January 09 to 31st March 09]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		January	February	March	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	06-02-09						
UG/2	Ludhiana Malerkotla Sangrur road	31-01-09						
RH/4	Kapurthala Tarn Taran road	19-01-09						

Appendix 5B

Site Visit by Adjudicators on NCB Contracts during quarter [1st January 09 to 31st March 09]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter		
			January	February	March	Dispute	Action taken	Dispute	Action taken	
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	---	28.02.09						
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	12.01.09	--						
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	28.01.09	27.02.09	18.03.09			Claim for payment against difference of rates between bitumen 60/70 and PMB 70 grade		
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--	28.02.09						
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	Contract completed							
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	--	06.02.09						

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31 Mar 09

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (INR)	Equipment		Goods		Number	Amount (INR)
Number	Amount (INR)	Number	Amount (INR)	Number			Amount (INR)	Number	Amount (INR)	Number		
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	8	2,43,95,430	17	22,86,82,295	25	25,30,77,725	0	0	0	0	0	0
RH /2	5	3,26,72,901	11	18,01,51,494	16	21,28,24,395	2	61,52,107	0	0	2	61,52,107
RH /3	12	2,10,77,127	21	13,79,37,347	33	15,90,14,474	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	7	19,55,84,979	14	21,42,91,479	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	10	2,88,06,565	16	15,96,59,980	26	18,84,66,545	1	3,60,000	0	0	1	360000
Total of RH	61	19,43,89,439	85	1,04,56,58,585	146	1,24,00,48,024	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	8	31,35,11,690	28	36,88,34,547	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	16	19,41,23,092	15	20,10,11,508	31	39,51,34,600	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	44	27,60,98,915	33	65,83,64,347	77	93,44,63,262	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	108	47,65,25,368	134	1,81,98,00,896	242	2,29,63,26,264	44	33,38,65,031	5	9,96,41,381	49	433506412

NOTE : - In case of UG 2, Excise Certificates issued vide no. from PSRSO/ WB/ UG/ 2/ICB 14 to 20 amounting to Rs 12775000 have been surrendered by Contractor without utilizing them. The same have been deducted from the above detail.

Appendix 7**Details of variation orders issued on PSRSP Contracts upto 31st Mar 09**

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	-20461641	-4.64%	420959698
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	-5215344	1.11%	463219163
4	RH/4	Kapurthala-Tarn Taran	547209758	398305	0.07%	547608063
5	RH/5	Zira Dharamkot Road	347308823	6383152	1.84%	353691975
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
Total			2486394056	-12355829		2474038227
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-3703068	-0.818%	448662832
Total			3802592241	-3703068		3798889173
TOTAL (All Phase I Works)			6888587866	10192704	-	6898780570

Appendix 8

Awareness Generation on HIV/AIDS

Up to 31st Mar 09

Activities	Contract Package (Phase I, PSRSP)								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	1960	1943	1356	2216	1475	2432	2286	2900	16568
Group Meeting	279	257	253	324	237	320	341	304	2315
Community Meetings	2	1	2	2	0	1	1	2	11
Wall Writing	3	0	0	0	2	0	0	0	5
Street Play / Magic Show	1	0	1	0	2	1	0	0	5
Rally	0	0	0	1	1	1	0	1	4
Awareness Camps	4	0	0	2	3	3	2	1	15
Film Show	2	1	1	1	1	2	0	1	9
Condom Depots	7	4	3	8	6	5	3	4	40
Slogan/Quiz Competitions	1	0	1	1	3	1	1	1	9
Mela Participation	1	0	0	0	0	0	0	1	2
Celebration Of Important days	2	0	0	0	0	0	0	0	2
Referral	2	0	3	0	7	21	1	5	39

Activities	Contract Package (Phase I, PSRSP)								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Medical Camps	1	0	1	0	1	1	0	0	4
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	0	0	0	4	5	4	2	3	18
Peer Educator Training	1	0	0	0	1	1	1	2	5
Youth Trainings	0	1	2	2	1	0	2	3	11
CBOs Training	0	0	0	0	1	0	0	0	1
Orientation Program for PWD/PSRSP	0	5	2	2	1	0	2	0	12+2 (with PRBDB)
Orientation Program for Police Personnel	0	0	0	0	0	0	1	0	1
Orientation Program with construction companis	2	5	4	3	5	1	2	2	24

Appendix 9

EMP Compliance

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Constrction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	3	3	2	3	2	1	2	2	2	2	2	24	Satisfactory	
UG/3	Tarn Taran Chabal Attari	M/s C&C Constrction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked completion

January - March 2009																
Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	1	2	2	3	1	2	1	1	2	2	1	18	Mildly Satisfactory	
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	1	2	2	2	18	Mildly Satisfactory	
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	1	1	2	3	1	1	1	1	2	2	1	16	Mildly Satisfactory	
RH/4	Kapurthala Tarn Taran	M/s C&C Construction Ltd	2	1	2	1	2	3	2	1	2	2	2	20	Mildly Satisfactory	
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	1	2	2	3	1	2	1	1	2	2	1	18	Mildly Satisfactory	
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.
Score	0	1	2	3	4	5	% compliance		0-20	20-40	40-60	60-80	80-100			
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent	Ranking		Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent			

Appendix A

OVERALL LAND ACQUISITION STATUS, March, 09

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area (Acre)	Area under the process of signing of conveyance deed through negotiation (Acre)	Total area to be Acquired through LA Act. (Acre) (Under process)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.744	40.965	0.000	2.779	93.65	After joint verification and modification in drain design requirement of land reduces by 3.465 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.000	0.105	85.02	
3	Kharar-Banur-Tepla Road	5.558	4.988	0.000	0.570	89.75	After joint verification and modification in drain design requirement of land reduces by 1.766 acres previously it was 7.324 acre
Total		50.003	46.549	0.000	3.454	93.09	After joint verification and modification in drain design total requirement of land reduces by 5.233 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepia road (UG/1)								
Kharar Banur	213	Start date of disbursement - 17.12.07	182	NA				
Banur Tepia* (for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	Start date of disbursement - 17.12.07	311	NA				
Malerkotla Sangrur	45	Start date of disbursement - 18.02.08	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	Start date of disbursement - 12.02.08	199	NA	NA	NA	NA	NA
Pohir Bypass	63	Start date of disbursement - 30.11.07	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I	2818816	2818816	0	38520	38520	0	8600	0
Milestone - II	48004875	42301106	5703769	3826181	1752469	0	451500	2073712
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	25796610.00	23137286.00	2659324.00	5091110.00	1836154.00	584517	423550.00	2670439.00
Milestone - II	33553614.00	19325799.00	14227815.00	11762660	1448035	431308	380550	9883317
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	312220639	282453826	29766813	54148346	50359384	1177840	447200	2611122
Village Bulara	22588635	22588635	0	5987569	5821385	90267	23650	75917
2. Pohir Bypass								
Village Pohir	179156514.00	176347734.00	2808780.00	30219955	20275252	194913	135450	9749790

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs.	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	25,99,711.00		4,60,100.00	27,35,331.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	356210.00	53750.00	324483.00
Milestone - 2	5912172.00	610078.00	38254.00	225750.00	5263840.00
Tarn Taran-Chabal-Attari (UG/3)	1,08,270.00	54,135.00	54,135.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	8,65,657.00	3,51,150.00	3,51,150.00	51,600.00	1,63,360.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is under the process of finalization.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	9	15.02.08		May.08	
Ludhiana-Malerkotla	98	12			May.08	
Malerkotla-Dhuri-Sangrur	17	2	18.09.08		May.08	
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	24	12.02.08		May.08	
Kapurthala-Tarn Taran	16	5	17.09.08		May.08	
Tarn Taran-Chabal-Attari	9	8	10.02.08		May.08	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	2			May.08	
Chandigarh-Landran-Chunni-Sirhind	13	10	7.02.08		May.08	
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009			
UG/II	656	130	647	122	02-09-2009	02-09-2009			
UG/III		6		6	02-09-2009	02-09-2009			
RH/III		24		24	02-09-2009	02-09-2009			

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities

As on 31 Mar 09

Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	Shifting of electric utilites ongoing in milestone II and completed in milestone I.	4709	26%	2005	56.0%	15	12	
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13239	99.73%	695	426	61.29%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	6414	99.50%	410	203	49.51%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	229	98.71%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	255	94.4%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

** Forest Clearance awaited for diversion of 1.5 ha of forest land.