

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 18

Reporting Period: 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011



**Punjab Roads & Bridges Development Board**  
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160 055

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Project Name: Punjab State Road Sector Project      Project No. P090585-IN  
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 18

Reporting Period: 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011

## **PREPARATION**

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Position: Project Director

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## List of Acronyms

|           |  |
|-----------|--|
| BA        | Borrow Area  |
| BCEOM     | BCEOM Societe Francaise d' Ingenierie, France              |
| CE(PSRSP) | Chief Engineer (PSRSP)                                     |
| CES       | Consulting Engineering Services (I) Pvt. Ltd., New Delhi   |
| CMU       | Contract Management Unit                                   |
| COI       | Corridor of Impact   |
| CPR       | Common Property Resources                                  |
| CQS       | Selection based on Consultant's Qualification              |
| CSC       | Construction Supervision Consultant                        |
| CV        | Curriculum Vitae   |
| DB        | Dispute Review Board / Dispute Board                       |
| DISA      | Development Initiatives for System Alternatives, New Delhi |
| DPR       | Detailed Project Report                                    |
| DRE       | Deputy Resident Engineer                                   |
| EE        | Executive Engineer   |
| EMP       | Environmental Management Plan                              |
| EO        | Environmental Officer                                      |
| EOT       | Extension of Time  |
| FMR       | Financial Management Report                                |
| FWD       | Falling Weight Deflectometer                               |
| GIS       | Geographical Information System                            |
| GOI       | Government of India  |
| GOP       | Government of Punjab                                       |
| ICT       | Intercontinental Consultants & Technocrats Pvt. Ltd.       |
| ICTC      | Integrated Centre for Testing and Counselling              |
| IDEAS     | Integrated Data Evaluation & Analysis Software             |
| IDS       | Institutional Development Studies                          |
| MOEF      | Ministry of Environment and Forest, Government of India    |
| MOF       | Ministry of Finance, Government of India                   |
| MPR       | Monthly Progress Report                                    |
| NGO       | Non-Government Organization                                |
| NO        | No Objection   |
| NTH       | Non-Title Holders  |
| OPRC      | Output & Performance Based Road Contracts                  |
| PCD       | Project Concept Document                                   |
| PM        | Periodic Maintenance Work                                  |

|       |  |
|-------|--|
| PRBDB | Punjab Roads & Bridges Development Board |
| PSRA  | Punjab State Road Agency                 |
| PSRSP | Punjab State Road Sector Project         |
| PwC   | PricewaterhouseCoopers Private Limited   |
| PWD   | Public Works Department                  |
| R&R   | Resettlement & Rehabilitation            |
| RAP   | Resettlement Action Plan                 |
| RH    | Rehabilitation Work                      |
| RUSS  | Road User Satisfaction Surveys           |
| SPW   | Secretary Public Works                   |
| TAC   | Technical Advisory Consultant            |
| TH    | Title Holders                            |
| UG    | Upgradation Work                         |

### Acronyms used for Phase I Roads

|       |  |
|-------|--|
| PM/1  | Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road      |
| PM/2  | Periodic Maintenance of Gurdaspur SriHargobindpur Road               |
| PM/3a | Periodic Maintenance of Sunam Longowal Badbar Road                   |
| PM/3b | Periodic Maintenance of Pakhokey-Tappa Road                          |
| PM/4  | Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road  |
| PM/5  | Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road      |
| PM/6  | Periodic Maintenance of Sitogana Dabwali Road                        |
| PM/7  | Periodic Maintenance of Faridkot to Ferozepur road                   |
| PM/10 | Periodic Maintenance of Bagha Purana Bhagta Bhucho Road              |
| PM/11 | Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road |
| RH/1  | Rehabilitation of Ferozepur Zira Road                                |
| RH/2  | Rehabilitation of Chandigarh Landran Chunni Sirhind Road             |
| RH/3  | Rehabilitation of Phillaur Aur Rahon Nagar Road                      |
| RH/4  | Rehabilitation of Kapurthala Tarn Taaran Road                        |
| RH/5  | Rehabilitation of DharmkotZira Road                                  |
| RH/6  | Rehabilitation of Patiala Sirhind Road                               |
| UG/1  | Upgradation of Kharar Banur Tepla Road                               |
| UG/2  | Upgradation of Ludhiana Malerkotla Sangrur Road                      |
| UG/3  | Upgradation of Attari Chabbal Tarn Taaran Road                       |

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## Quarterly Implementation Progress Report

### EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#18) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1<sup>st</sup> July, 2011 to 30<sup>th</sup> September, 2011 [the Quarter].

Till 30<sup>th</sup> September 2011, total receipt of funds to PRBDB for PSRSP is ₹ 798.24 Crores. ₹ 575.33 Crores have been received from WB and GOP has contributed ₹ 222.91 Crores.

A total of ₹ 804.20 Crores (includes liabilities of ₹ 15.54 Crores and PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 14.31 Crores have been spent.

Total loan disbursed by WB till 30<sup>th</sup> Sep, 2011 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast of requirements of funds for the next two quarters (beginning 1<sup>st</sup> July, 2011 and ending 31<sup>st</sup> Dec, 2011) is ₹ 64.94 Crores. Net funds required from the World Bank are ₹ 61.07 Crores.

The Tripartite Portfolio Review Meeting (TPRM) for the World Bank assisted Punjab State Road Sector Project was held in Chandigarh from July 22-23, 2011. The participants included WB, DEA and GOP Officials. During the meeting issues relating to methodology of inviting bids and extension of Loan Agreement were discussed.

After the establishment of Road Maintenance Fund, the Road Maintenance Secretariat has been staffed vide Joint Secretary, PRBDB Office Order no.1 dated 2<sup>nd</sup> Sep, 2011.

The World Bank fielded its 9<sup>th</sup> Implementation Support Mission during 5<sup>th</sup> to 9<sup>th</sup> Sep, 2011 to evaluate the Project. During its proceedings, the Mission stressed upon early submission, (but not later than 25<sup>th</sup> Sep, 2011) of the draft OPRC Bid Document for Phase II Roads after decision on following the Bid Invitation Procedure to be

followed.

The issue regarding whether to follow the Single envelope system or Two envelope system was decided in the 13<sup>th</sup> State Level Empowered Committee on 23<sup>rd</sup> Sep, 2011. The issue was decided in favour of Single Envelope system as per the WB Guidelines and accordingly the Bid Document was re-submitted to the WB on 24<sup>th</sup> Sep, 2011.

On UG/1, the Employer, to have another expert opinion further entrusted the task of determination of cause(s) of defect and rectification methodology to the premier CSIR laboratory, CRRRI, New Delhi. The report from CRRRI is awaited. The contractor had reported substantial completion of work and had requested for substantial/deemed completion, which has been declined by Engineer on account of damages suffered by the road during construction stage itself.

On UG/2, the construction of roadway/pavement work is completed. However, the construction of structures has suffered delays. The structure at Kaind stands completed and the structure at Jagera is likely to be completed by 31<sup>st</sup> Jan, 2012.

The Road Safety Enhancement work on Phase-1 roads has shown good progress and is nearing completion.

The Review Committee on RAP Implementation forwarded the comments regarding the draft Final Completion Report to the Consultant, Final report is awaited.

The NGO for generating awareness on HIV/AIDS is satisfactorily continuing the awareness generation activities along Phase I and Phase II road corridors. The Supplementary Contract Agreement amounting to ₹ 1,01,49,300 was signed with the Consultant on 11<sup>th</sup> July, 2011.

Regarding Digitisation of Road Network the Consultant had forwarded a digitised map of Plan Roads, however, due to some differences in capturing and reporting of road attributes, the matter has been referred back to the Consultant.

The Consultant for Carrying out Integrated Transport Policy and Strategy, and Strategic

Investment Plans Study for Punjab State have submitted its draft Final Report. A presentation was made by the Consultant during World Bank Mission and the comments of participants were noted for studying and incorporation in the Final Report. The Consultant is due to make a presentation before Steering Committee on 12<sup>th</sup> Oct, 2011.

The query by the Client regarding the need for engaging services of external Evaluation of HIV/AIDS component was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank has forwarded its suggestion that PRBDB could consider engaging an individual/agency who could carry out this task.

The Consultant for Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety made a presentation before the World Bank Mission. It was agreed by the Consultant that the delay in 1<sup>st</sup> phase of study will not adversely harm the Awareness Generation Programme, which will be of 12 months duration, nonetheless.

The Consultant for Road User Satisfaction Surveys made a presentation during World Bank mission, during which, it was desired to club the various parameters under heads and sub-heads; and to share the draft Executive Summary with World Bank.

The Consultant for undertaking surveys relating to Project Indicators (Average Network Speed, Vehicle Operating Cost, Road Roughness and Road Condition Survey) also made a presentation before the World Bank during the 9<sup>th</sup> Support Mission, the Consultant intimated that the complete Draft Final Mid-Term will be submitted by 25<sup>th</sup> Sep, 2011. The same is awaited.

For Computerization of PWD (B&R), the Consultant was granted a meeting on 8<sup>th</sup> Aug, 2011 with Hon'ble PWM and Secretary PW, so that the Consultant could understand working & controls exercised at the levels of these offices as well. The Consultant had a meeting with Nodal Committee for Computerization of PWD (B&R) to discuss the 'As – Is' and 'To – Be' reports, however, it was observed that some of the processes had not been captured. Accordingly, the Consultant was requested to revisit the reports. The Consultant made presentation before the World Bank mission without the presence of their Domain Expert, which was perhaps the reason for having not captured the

processes of PWD in to-to.

The Statutory Audit Certificate for the F.Y. 2010-11 was issued by Accountant General, Punjab on 29<sup>th</sup> Sep, 2011 and the same stands submitted to the World Bank as well as the DEA/Govt. of India on 30<sup>th</sup> Sep, 2011.

The final Internal Auditor Report for H1 of F.Y.2010-11 submitted by the Internal Auditor was approved by the Review Committee on 2<sup>nd</sup> Sep, 2011 and the same was shared with the World Bank on 6<sup>th</sup> Sep, 2011. The draft Internal Auditor Report for H2 of F.Y.2010-11 was discussed with the CMUs on 28<sup>th</sup> July, 2011, following which the Internal Auditor submitted the Draft Consolidated Report on 3<sup>rd</sup> Aug, 2011.

Accountant General, Punjab conducted the Statutory Audit for F.Y. 2010-11 during the quarter and the Audit Inspection Report has been received.

All CPRs stand relocated in Phase-I of the Project.

On UG/1, for the issues of extension in time limit, refusal of Employer on taking over the works and deemed completion of works, claim on account of refund of labour cess recovered from the IPCs, the Contractor has approached the Dispute Board. Arbitration Panel has been constituted for further dispute resolution.

On UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess and Entry tax. For reimbursement of VAT, reimbursement of Amount of Co-ordination recovered by CSC and claim on account of idling of machinery due to closure of quarry at Burj Kotian, the Contractor has approached the DB.

On RH/4, The Employer has approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The Contractor claims regarding price adjustment and the extension of defects notification period have been rejected by the Dispute Board.

On RH/1 package the Arbitration proceedings are in progress and both the parties

have submitted counter claims/rejoinder. On RH/5 package the Arbitration proceedings are in progress.

On RH/2, Arbitral proceedings are in progress for dispute regarding reimbursement of labour cess and sale tax, Employer has approached the Arbitration Tribunal as the Adjudicator had favoured Contractor for the claim regarding labour cess. Regarding sale tax, the contractor has taken up the matter with the concerned dept. The hearings during the quarter pertained to above claims.

Regarding other disputes related to the pending payment due to delay, loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money, the claims have been presented before the Arbitration Tribunal.

On RH/3, for the contractor claims of Compensation for the loss & profit of overheads on Account of prolongation of completion of schedule, the Arbitration proceedings are in progress.

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer the Arbitration proceedings are in progress.

On UG/3, regarding claim for Extended Time of Completion, matter is before Arbitration Panel.

**Overall the Project Progress is satisfactory.**

## 1. General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Seventeenth Quarterly Implementation Progress Report (#17, Apr – Jun, 2011) was issued on 18<sup>th</sup> Aug, 2011.

### 1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ **575.33 Crores**. Total receipt from GOP, ending 30<sup>th</sup> Sep, 2011, is ₹ **222.91 Crores** (including other receipts of ₹ 16.12 Crores).

**Thus, total receipt for PSRSP, ending 30<sup>th</sup> Sep, 2011, was ₹ 798.24 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 803.31 Crores (53.55%)**

During the quarter, ₹ 14.31 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> Sep, 2011 was ₹ **804.20 Crores (53.61%)** which includes current liabilities of ₹ 15.54 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ **64.94 Crores**. Net funds required from the World Bank are ₹ **61.07 Crores**.

#### Disbursement Claims

Total disbursement made by WB till 30<sup>th</sup> Sep, 2011 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 214.60 Million USD.

### 1.3 Financial Management

For FY 2011-12, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) proposed estimate was ₹ 225 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 0.46 Crores as other receipts/ income (which is deemed as GOP share).

Till 30<sup>th</sup> Sep, 2011 total receipts of funds to PRBDB for PSRSP is ₹ **798.24 Crores** (WB funds ₹ 575.33 Crores, direct GOP funds ₹ 206.79 Crores and Other receipts ₹ 16.12 Crores).

This Quarter, ₹ **14.31 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter-unit transactions etc.) of (-) ₹ **5.85 Crores**. The expenditure on the various components of the Project was ₹ **14.31 Crores**, with ₹ 0.003 Crores advances made to the suppliers/ others.

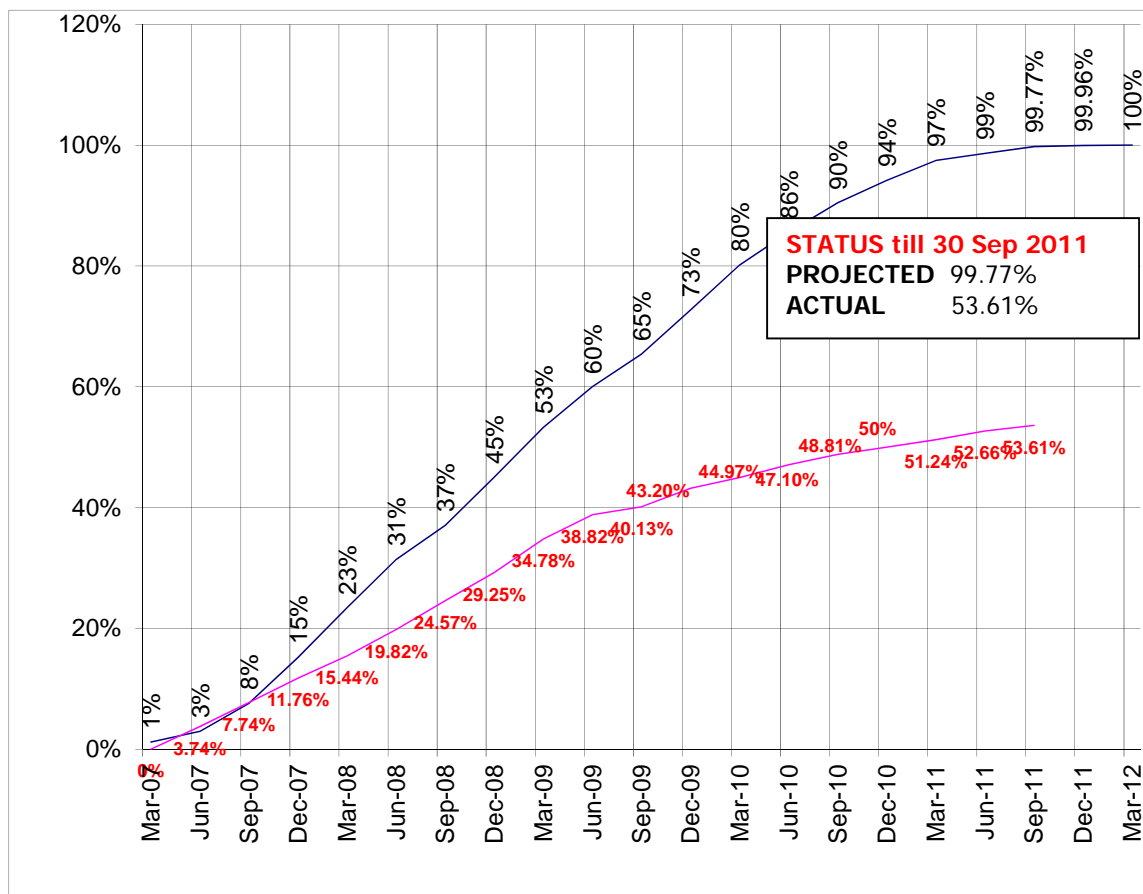
Till date the project has liabilities of ₹ 15.54 Crores.

AG, Punjab has conducted the Statutory Audit (related to PSRSP) of PRBDB for the F.Y. 2010-11 during the period starting from 4<sup>th</sup> July, 2011 to 12<sup>th</sup> July, 2011 and inspection report of the audit was received by PRBDB on 26<sup>th</sup> Aug, 2011. Further Statutory Audit Certificate of PSRSP for the F.Y. 2010-11 was issued by AG, Punjab on 29<sup>th</sup> Sep, 2011 and the same stands submitted to the World Bank as well as to DEA/Govt. of India on 30<sup>th</sup> Sep, 2011.

Since the effectiveness of loan, total expenditure on the Project is ₹ 799.13 Crores. Total expenditure including that under the PPF is ₹ 804.20 Crores. This is 53.61% of the total project cost.

The FMR reports are included as Appendix 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

The ninth World Bank Implementation Support Mission visited the state of Punjab from September 4 – 9, 2011 to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

Status report of agreed action points, during the 9<sup>th</sup> Implementation World Bank mission is attached at Appendix 2.

A Tripartite Portfolio Review Meeting (TPRM) was held on July 22 – 23, 2011 at Chandigarh. Issues regarding the finalization and submission of OPRC Bidding Documents to the World Bank on priority and no disbursements made to the Project during the first quarter (till June end) were discussed.

### **1.5 Empowered Committee meeting**

13<sup>th</sup> meeting of the State Level Empowered Committee (SLEC) for PSRSP was held on 23<sup>rd</sup> Sep, 2011. Minutes of the meeting are at Appendix 12.

### **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

### **1.7 Request for Extension of duration of PSRSP**

A formal request for Extension of duration of World Bank funded PSRSP for another five years from June, 2012 to June, 2017 was sent to Department of Economic Affairs (to seek the necessary extension from the World Bank) from Government of Punjab on 30<sup>th</sup> Aug, 2011. The extension has been sought to enable GOP to bid out the Phase II (OPRC) works, which have duration of 10 years and to utilize the available funds under Phase II of the Project.

## **2. Project Management and Implementation**

### **Changes in Project Management**

Mr. Anil Kumar Sharma took over as Deputy Project Director from Mr. G. S. Gill on 25<sup>th</sup> July, 2011.

Mr. Khumjum Khabilongtshup Khangamba, PM (Environment) left PRBDB on 31<sup>st</sup> Aug, 2011.

### **2.1 Procurement Status**

#### **(A) Services**

Status of procurement of services for consultancy packages is as follows:

#### **1. External Evaluation of HIV/AIDS component (Phase II, Package XX):**

The external evaluation of the Consultancy may be considered after submission of the final report by M/s Advantage India. The client may also consider external evaluation using in-house resources. The query by the Client regarding the need for these services was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank suggested

that PRBDB could consider engaging an individual/agency who could carry out this task.

- 2. Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab (Phase II, Package XXI):** The shortlist of the Consultants based on the approved evaluation criteria was finalised during this quarter. The meeting of the EOI Evaluation Committee is proposed for the month of October to approve the draft shortlist.

Revised Procurement Plan for the next 18 months is at Appendix 2A.

## 2.2 Implementation Status - Civil Works

### Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

### Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 30<sup>th</sup>Sep2011 is ₹ 265 Crores.

The status of Rehabilitation works is given in Appendix 3.

### Upgradation Works

There are three Up gradation packages in Phase-I.

On UG/1, the work in Milestone II developed defects during construction stage itself. (Milestone-I work has already been taken over by the Engineer). The reasons of defects in Milestone-II work and the proposed methodology for rectification of the same continue to be under consideration of the Employer i.e. CE (PSRSP).The CE (PSRSP) has further engaged the Central Road Research Institute, New Delhi for investigating the causes of damages and for suggesting the methodology for rectification of defects. The report from the CE (PSRSP) is awaited.

The financial progress of UG/1 is 89.05% against the targeted 100%, as per BOQ (though as per site no further items are required to be executed).

On UG/2, the works relating to construction of pavement are completed. The work of structures specifically the bridges at Jagera and Kaind has suffered delays. The World Bank mission also expressed its displeasure regarding the delays and suggested to explore the possibility of withdrawing the work from existing Contractor. The existing contractor has shown its eagerness to complete the work. The Jagera Bridge is likely to be completed by 31<sup>st</sup> Jan, 2012.

Overall progress is 98.84% against the target of 100%.

The expected date of completion of UG/2 contract is 31<sup>st</sup> Jan, 2012.

On UG/3, the work stands completed.

Total expenditure on UG works till 30<sup>th</sup> Sep, 2011 is ₹ 318 Crores.

The status of the Upgradation works is provided in Appendix 4.

### **Road Safety Enhancement Works**

The road safety enhancement works are nearing completion. Physical progress is 98%.

## **2.3 Dispute Resolution**

### **ICB Contracts**

#### **A) Kharar Landran Banur Tepla Road (UG/1)**

- (i) Claim for Refund of Entry Tax: Arbitration panel has been constituted. Mr. S. S. Juneja has been appointed as Presiding Arbitrator, Mr. Amritinder Singh has been nominated from the Employer side and Mr. D. P. S. Bajaj has been nominated from the Contractor side.
- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking exemption on already purchased material. No update has been received so far.

- (iii) Extension of time: Matter is before DB. Claims have been submitted before the Dispute Board on 9<sup>th</sup> August, 2011.
- (iv) Claim on Refusal of Employer on take over and deemed completion has been served before the Dispute Board in this quarter.
- (v) Claim on Refund of labour cess from the contractor has been served before the Dispute Board.
- (vi) Refusal of payment on omitted items has also been introduced and notice has been served to the Employer.

**B) Ludhiana Malerkotla Sangrur Road (UG/2)**

- (i) Claim for Reimbursement of Labour Cess: Hearing of Arbitrational Panel has been conducted.
- (ii) Claim Reimbursement of Entry Tax: Hearing of Arbitrational Panel has been conducted during this quarter.
- (iii) Claim on reimbursement of VAT: Matter is submitted before the Dispute Board
- (iv) Claim on wrongful recovery of Amount Of Coordination From Pre-Construction Activities arising out of work: Matter is submitted before the Dispute Board
- (v) Claim on idling of plant machinery etc. due to closure of Burj Kotian Quarry: Matter is before Dispute Board.

**C) Kapurthala- Tarn Taran Road (RH/4)**

- (i) Dispute related to payment toward cost of providing, running and maintenance of field laboratory: Employer has approached the court of law for set aside the arbitral decree. Court has put the matter for next hearing.
- (ii) Dispute regarding payment withheld on account of Price Adjustment: DB has rejected the claims of the Contractor.
- (iii) Dispute regarding extension of Defects Notification Period: DB has rejected the claim of the Contractor as it was time barred.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 5A.

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**NCB Contracts****A) Zira - Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Matter is before the Arbitration panel. Counter claims have been submitted by both the parties.

**B) Chandigarh Landran- Chunni- Sirhind Road (RH/2)**

Dispute regarding reimbursement of labour cess and sale tax; and claims regarding (a) Pending payment due to delay – loss on account of overheads; loss of profit, (b) Due to idling of machinery, (c) Additional performance bank guarantee charges, (d) Loss on account of additional insurance charges and (e) Payment on interest on account of extra detention of retention money, are before Arbitration Tribunal.

**C) Phillaur Rahon road (RH/3)**

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Matter is before Arbitration Tribunal.

Mr. Amit Parashar was appointed as Legal Counsel to defend the case before the Tribunal after the existing Counsel Mr. Sajal Koser withdrew from the counsel for PWD.

**D) Dharamkot Zira Road (RH/5)**

Claim regarding damages arising out of execution of the contract: The decision has gone in favour of the Employer. Matter is before Arbitration Panel. Hearing of the tribunal has been conducted.

**E) Taran Taaran Chabbal Attari road (UG/3)**

Claims on account of extended date of completion: CE (PSRSP) has submitted the Claims regarding the dispute and the reply has also been submitted by the respondent (contractor). Matter is set for next hearing before the Tribunal.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 5B.

## 2.4 Custom / Excise Exemption Details

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix 6.

## 2.5 Variation Details

### Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

### Rehabilitations contracts:

No variation order was issued on RH works during the quarter.

### Up gradation roads:

Six Variation orders on UG/1work amounting to ₹8,702,265 have been issued during this quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 7.

## 2.6 Consultancy Services

### Phase I

#### **Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works**

**Lead Consultant: M/s Egis Bceom International, France**

The copies of accepted “as built drawings” are yet to be received from Chief Engineer (PSRSP) office. The final completion cum comprehensive report submitted by the Consultant is still pending for approval of the Chief Engineer.

#### **Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**

**Lead Consultant: M/s Egis Bceom International, France**

As enquired by the Chief Engineer (PSRSP) office during the last quarter, it was confirmed by all the Executive Engineers that the defects on UG/1 and UG/2 packages were not got rectified by the CSC before its demobilization on 31<sup>st</sup> March, 2011 though the key staff of the CSC was available on the sites of UG/1 and UG/2.

As discussed during 8<sup>th</sup> implementation support mission, the CE (PSRSP) is investigating the failure of fulfilling of obligations by any of the party(s) towards the execution of the Contract. The report from the CE (PSRSP) is awaited to enable PRBDB to take a decision regarding pending payment of the CSC.

#### **Phase I (Package IV) – Institutional Development Studies**

**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand closed.

#### **(Phase I) Package VI– RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The final report from the Consultant is still awaited.

## **Phase II**

### **Phase II (Package II) – Output and Performance based Road Contracts Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

The Bidding Documents for the OPRC contract of Sangrur Mansa Bathinda contract area were earlier submitted to World Bank for NO on 3<sup>rd</sup> May, 2011. Based on World Bank's comments and discussions held during the 9<sup>th</sup> Implementation Support Mission of the World Bank (from Sep 4 – 9, 2011) the Bidding Documents were amended by the Consultant. The amended Bidding Documents were re-submitted to the World Bank on 24<sup>th</sup> Sep, 2011 for the issuance of 'NO'.

Meanwhile based on the Consultant's request, the contract period for the Consultancy was extended upto 31<sup>st</sup> Dec, 2011.

### **Phase II (Package III) – HIV/AIDS Awareness Lead consultant: M/s Advantage India, New Delhi.**

The Consultant undertook following activities along phase I and phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I; 2496 one to one contacts & 612 group meetings, Phase II (A); 3005 one to one contacts & 946 group meetings and Phase II (B); 163 one to one contacts & 51 group meetings were held with target groups.
- Phase I; 2 community meetings, 4 awareness camps , 6 film shows, 2 quiz competitions, Phase II (A); 17 community meetings, 92 magic shows, 3 awareness camps, 9 quiz competitions and Phase II (B); 3 community meetings, 2 quiz competitions were held for target population.
- Total 129 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) along phase I roads are identified till September 2011. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 4 trainings to CBOs along Phase II (A) and 5 trainings to youth along Phase II (A) road corridors.
- Distribution of IEC material, poster display is an ongoing activity.

Details are tabulated at Appendix 8.

The Supplementary Contract Agreement amounting to ₹ 1,01,49,300 was signed with the Consultant on 11<sup>th</sup> July, 2011.

### **Phase II (Package IV) – Reclassification of State Road Network**

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

### **Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

7 toposheets were received from Sol during this quarter. As such, the toposheets available from Sol till the end of September is 364 sheets (+ 3 outriggers for balance area upto International border with Pakistan), out of the total requirement of 366 sheets.

### **Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The meeting of the Steering Committee to finalize the Draft Integrated Transport Policy and Strategy Report as well as the Draft report on Strategic Investment Plan is proposed to be held on 12<sup>th</sup> Oct, 2011. The Final Integrated Transport Policy & Strategy Report and Final Report on Strategic Investment Plan shall be submitted within 3 weeks after receipt of comments from the Client. This shall construe to be the final deliverable under this assignment.

### **Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

Review Meeting with World Bank Mission was held on 7<sup>th</sup> September 2011 and the mission was appraised about the delay in progress of this consultancy. It was informed by the Consultant that the delay in first phase will not reduce the fixed duration of Awareness Generation plan (AGP) delivery of 12 months which was expected to start after the finalisation of AGP. Interim Report was submitted by the consultant and comments on the same were also forwarded to the Consultant. Consultant is yet to start the field survey at selected stretch of Periodic Maintenance

Roads. Show cause letter regarding all the delays in consultancy services has already been issued to the Consultant. Overall progress of the consultant for the consultancy found unsatisfactory.

Meanwhile, the consultant submitted its only second monthly progress report during this quarter. So, far consultant has submitted only two monthly progress reports since the start of these services.

Rectification of Contract document to be signed by all the three firms entering into a JV agreement is yet to be received from the Consultant.

### **Phase II (Package VIII) – Road Fund Secretariat**

The Road Maintenance Fund Secretariat was established within PRBDB under CE (PRBDB) on 2<sup>nd</sup> Sep, 2011. An Executive Engineer, a Sub Divisional Engineer and an Assistant Engineer in PRBDB, will assist CE (PRBDB) for RMF secretariat.

### **Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

### **Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

### **Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

The Environmental Monitoring for the Quarter I, 2011 and Quarter II, 2011 stands completed. The report for Quarter I, 2011 has been accepted by the Review Committee.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.****Lead Consultant: M/s ArriveSafe, Chandigarh**

Review committee meeting was held on 12<sup>th</sup> August 2011 and thereafter the comments for the incorporation on the same were sent to the Consultant. Presentation on the complete version was made before the World Bank during the mission visit. The Consultant submitted the final modified version in the first week of September 2011.

Additional Director General of Police (Traffic) was apprised about the final software and order to implement the same at Police stations was issued by ADGP (T) in the month of August 2011. Till the end of September 2011, training of the concerned officials for the operation of software at six districts of Punjab mainly Pathankot, Taran Taaran, Gurdaspur, Mukatsar, Shaheed Bhagat Singh Nagar (Nawanshahar) and Amritsar Rural was conducted. The Software is expected to fully operational before December 2011.

**Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)****Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The final Midterm Survey Report has been accepted by the GOP during this quarter and reports on Future Strategy for Continuing Road User Satisfaction Surveys and draft are under review. During World Bank mission it was desired that the Draft Executive Summary be shared with the Bank for their comments.

**Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)****Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

It was discussed during the 9<sup>th</sup> Implementation Support Mission that the final survey report (mid-term) shall be submitted by the Consultant by 25<sup>th</sup> Sep, 2011 which is still awaited.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during this quarter for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)**  
**Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The Consultant was granted a meeting on 8<sup>th</sup> Aug, 2011 with Hon'ble PWM and the Secretary, PWD during which the Consultant learnt/understood about the working of their respective offices. The Consultant re-submitted the 'As – Is' and 'To – Be' reports after incorporating the same. The documents were discussed in the Nodal Committee meeting held on 31<sup>st</sup> Aug, 2011. The Consultant made a presentation before the World Bank mission, in which no Domain expert participated. The Consultant was advised to associate a Domain Expert on an immediate basis so as to complete the study stage at the earliest.

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

**Phase II (Package XVIII)**  
**Part A - Internal Audit of PSRSP for financial years 2007-08**  
**Part B – Internal Audit of PSRSP for financial years 2008-09**  
**Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**  
**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

The Final Internal Audit Report for the 1<sup>st</sup> half year of F.Y. 2010-11 was submitted by the Consultant on 15<sup>th</sup> July, 2011 and it was approved by the Review Committee on 2<sup>nd</sup> Sep, 2011. After acceptance of the final internal audit report, the same stands submitted to the World Bank on 6<sup>th</sup> Sep, 2011.

Draft Internal Audit Report for the 2<sup>nd</sup> half year of Financial Year 2010-11 was submitted by the Internal Auditor on 4<sup>th</sup> July, 2011. To review this report, review meeting was held on 28<sup>th</sup> July, 2011 in the office of PRBDB. After considering the

replies of the concerned divisions, Internal Auditor submitted the Draft consolidated Report on 3<sup>rd</sup> Aug, 2011.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**  
**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The final Interim Report-1 was approved by the Review Committee during this quarter. The Consultant submitted the Interim Report-II and the Final Report of end term evaluation the comments of PRBDB on which were forwarded to the World Bank for review.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

The external evaluation of the Consultancy may be considered after submission of the final report by M/s Advantage India. The Client may also consider external evaluation using in-house resources. The query by the Client regarding the need for these services was discussed during the 9<sup>th</sup> Support Mission visit. The World Bank suggested that PRBDB could consider engaging an individual/agency who could carry out this task.

**Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of 'Sangrur-Mansa-Bathinda' network in Punjab**

The shortlist of the Consultants based on the approved evaluation criteria was finalised during this quarter. The meeting of the EOI Evaluation Committee is proposed for the month of October to approve the draft shortlist.

## **2.7 Implementation of Environment Management Plan**

### **Inspection of Construction Sites**

On Up-Gradation works, regular inspections are made by the field units during site visits at UG/2 contract package.

**Traffic Management:** Traffic safety management still needs improvement.

**Workers Safety:** Improvement in use of PPE is still needed at Structure sites of UG/2 contract package.

**Disposal Site:** No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. Rehabilitation of disposal site at UG/2 has not started till date.

| Pkg. No                        | Agency Name                                | Number of Disposal Site Identified | Remark  |
|--------------------------------|--|------------------------------------|---|
| <b>Rehabilitation Contract</b> |  |                                    |   |
| RH/1                           | M/s Centrodorstroy (India) Pvt. Ltd.       | 3                                  | Rehabilitation Done.  |
| RH/2                           | M/s GPL - Brahamaputra Consortium Ltd.(JV) | 3                                  | Rehabilitation Done.  |
| RH/3                           | M/s Centrodostroy (India) Pvt. Ltd.        | 2                                  | Rehabilitation Done.  |
| RH/4                           | M/s C & C Construction Ltd                 | 1                                  | The site is for organic waste.  |
| RH/5                           | M/s Centrodorstroy (India) Pvt. Ltd.       | 1                                  | Rehabilitation Done.  |
| RH/6                           | M/s Singla Construction                    | 1                                  | Identified in the premise of the camp and rehabilitated.                              |
| Rehabilitation Pkg. Total      |  | 11                                 |   |
| <b>Up-Gradation Contract</b>   |  |                                    |   |
| UG/1                           | M/s C & C Construction Ltd                 | 3                                  | One disposal site has been developed for petrol pump, others have been rehabilitated. |
| UG/2                           | M/s Som Datt Builders Pvt. Ltd             | 4                                  | Good practices have been noted at one disposal site.                                  |
| UG/3                           | M/s C & C Construction Ltd                 | 3                                  | Done.   |
| Up-gradation Pkg. Total        |  | 10                                 |   |

### Inspection of Construction Camps

**Rehabilitation Works:** The rehabilitation of camp site stands completed in all RH contracts.

### Up-gradation Works

There are 5 construction camps under up-gradation works. The camp site management at UG/1 & UG/2 needs improvement.

### Borrow Areas

No borrow area identified during this quarter. The rehabilitation of borrow areas in both up-gradation package is pending. A total of **81** borrow areas have been identified and approved of which **55** borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Contract package wise breakup is tabulated below.

| Pkg No                         | Agency Name                      | BA Identified | BA rehabilitated | Remark  |
|--------------------------------|----------------------------------|---------------|------------------|---|
| <b>Rehabilitation Contract</b> |                                  |               |                  |   |
| RH/1                           | M./s Centrodorstroy Pvt Ltd      | 3             | 3                | Rehabilitation was done by the owner for kharif cropping.   |
| RH/2                           | M/s GPL – Brahmaputra Consortium | 4             | 4                | Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed. |
| RH/3                           | M./s Centrodorstroy Pvt Ltd      | 8             | 8                | Rehabilitation work completed.  |
| RH/4                           | M/s C & C Construction Ltd       | 9             | 9                | Rehabilitation done as informed by the Engineer.  |
| RH/5                           | M./s Centrodorstroy Pvt Ltd      | 3             | 3                | Rehabilitation was done by the owner for kharif cropping.   |
| RH/6                           | M/s Singla Construction Ltd      | 1             | 1                | Rehabilitated.  |
|                                | Rehabilitation Pkg. Total        | <b>28</b>     | <b>28</b>        |   |
| <b>Up-gradation Contract</b>   |                                  |               |                  |   |
| UG/1                           | M/s C & C Construction Ltd       | 23            | 14               | Rehabilitated by the owner. Remaining 9 BAs not operated.   |
| UG/2                           | M/s SomDatt Builders Pvt Ltd     | 28            | 11               | Rehabilitated by the owner, 4 not in operation and 13 in operation.   |
| UG/3                           | M/s C & C Construction Ltd       | 2             | 2                | Rehabilitated.  |
|                                | Up-gradation Pkg. Total          | <b>53</b>     | <b>27</b>        |   |

### Other:

The execution of enhancement measures as in BOQ items is yet to be completed. Status is as follows;

| Items                           | UG/1  |  | UG/2        |                                       |
|---------------------------------|---|--|-------------|---------------------------------------|
|                                 | As per BOQ  | Executed   | As per BOQ  | Executed                              |
| Boundary Wall (Primary School)  | -   | -  | 2 No.       | 1 in progress, 1 balance              |
| Religious Structure             | 2   | 2 completed  | 6 No.       | 2 completed, 1 in progress, 3 balance |
| Enhancement of waste water pond | 3   | 1 in progress, 2 balance   | 6 No.       | 1 in progress 5 balance               |
| Rotary                          | -   | -  | 4 No.       | 4 in progress                         |
| Village Gate                    | 2   | not required, as there already village gate exist                          | 4 No.       | 1 in progress, 3 balance              |
| Sitting Arrangement             | 34 RCC sitting platform, 4 round sitting platform | 16 RCC sitting platform & 3 round sitting platform completed, rest balance | 6 locations | 1 completed, 5 balance                |
| Access to institute             | -   | -  | -           | -                                     |
| Silt Fencing                    | 3   | 1 in progress 2 balance  | 6 No.       | Yet to start                          |
| Noise Barrier                   | 4   | 1 completed, 3 balance   | 5 No.       | 1 completed, 4 balance                |

## 2.8 Resettlement & Rehabilitation Activities

**49.605 acres (~ 100%)** of land has been acquired and **₹75.37Crores** have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

CPR relocation on all UG and RH works stand completed.

### **Kharar-Banur-Tepla Corridor (UG/1)**

All the R&R activities stand completed on the road corridor.

Land Compensation and R&R payment of ₹ 5,80,30,157 (Rupees Five Crores eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non-Title Holders till date.

### **Ludhiana-Malerkotla-Sangrur Corridor (UG/2)**

Till date registry fee of ₹ 43,98,396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.

### **Rehabilitation Contracts**

R&R activities stand completed on all rehabilitation contracts.

### **Training under Income Restoration:**

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 10.

## **2.9 Pre-Construction Activities**

A) Forest Clearance : All forest clearances stand received

B) Tree Cutting: All tree cutting stand completed.

C) Shifting of Electric/Public Health Utilities :Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

## **3. Seminars, Workshops & Trainings**

No training was conducted during the quarter.

## **4. Complaints**

No new complaint has been received during this quarter.

**5. Court Cases**

- The Hon'ble High Court of Punjab & Haryana has appointed Mr. G. S. Mann as an Arbitrator for Ajnala Ramdas Chehrata Dand Bir road.
- The contractor has filed the execution proceedings against the department before the trial court of Additional District Judge, Amritsar and hearing of this case is on 21<sup>st</sup> Nov, 2011.

## Appendix 1

| Punjab State Road Sector Project                             |   |                     |                       |                                     |
|--|---|---------------------|-----------------------|-------------------------------------|
| Project Report Format - 1                                    |   |                     |                       |                                     |
| Quarterly Financial Monitoring Report - (Project Activities) |   |                     |                       |                                     |
| Report for the period ended on 30.09.11                      |   |                     |                       |                                     |
|  |   |                     |                       | (Amount in ₹)                       |
| Particulars  | For the period<br>01.07.11 to<br>30.09.11 | Year till date      | Project till date     | Forecast for the<br>next six months |
| <b>Opening Balance (A)</b>                                   | 34,34,27,001                              |                     |                       |                                     |
| <b>Receipts</b>  |   |                     |                       |                                     |
| Govt. of Punjab Funds  |   |                     |                       |                                     |
| (a) Remittance from Govt. of Punjab                          | 0   | 0                   | 2,06,78,62,549        |                                     |
| (b) Other Receipts/ Income                                   | 46,41,632                                 | 85,78,933           | 16,12,31,584          |                                     |
| World Bank funds   |   | 0                   | 5,75,32,82,363        |                                     |
| <b>Total Receipts (B)</b>                                    | 46,41,632                                 | 85,78,933           | 7,98,23,76,496        |                                     |
| <b>Total Sources (C=A+B)</b>                                 | <b>34,80,68,633</b>                       | <b>85,78,933</b>    | <b>7,98,23,76,496</b> |                                     |
| <b>Expenditures by Component</b>                             |   |                     |                       |                                     |
| Road Upgrading   | 9,70,52,728                               | 25,70,67,610        | 4,30,92,19,399        | 57,25,45,000                        |
| Rehabilitation   |   | 1,94,75,402         | 2,72,16,35,464        | 1,66,98,871                         |
| Periodic Maintenance   |   | 0                   | 65,15,89,907          | 23,00,000                           |
| Institutional Strengthening                                  | 4,10,34,388                               | 7,86,51,072         | 13,60,42,752          | 4,73,92,000                         |
| Incremental Operating Costs                                  | 49,84,121                                 | 84,47,305           | 7,52,34,729           | 1,04,66,654                         |
| <b>Total Expenditures (D)</b>                                | <b>14,30,71,237</b>                       | <b>36,36,41,389</b> | <b>7,89,37,22,251</b> | <b>64,94,02,525</b>                 |
| <b>Advance to Suppliers/ Others</b>                          |   |                     |                       |                                     |
| Advances for Upgrading                                       | 0   | 0                   | 30,90,25,149          | 0                                   |
| Advances for Rehabilitation                                  |   | 0                   | 49,32,01,933          | 0                                   |
| Advances for Periodic maintenance                            | 0   | 0                   | 0                     | -                                   |
| Other Advances   | 3,000                                     | 5,099               | 10,05,14,674          | 0                                   |
| <b>Total Advances (E)</b>                                    | <b>3,000</b>                              | <b>5,099</b>        | <b>90,27,41,756</b>   | <b>0</b>                            |
| <b>Less: Recovery/ Adjustment of Advances</b>                |   |                     |                       |                                     |
| Recovery for road Upgrading                                  |   | 0                   | 38,02,20,843          | 0                                   |
| Recovery for Rehabilitation                                  | 0   | 0                   | 33,60,66,781          | 0                                   |
| Recovery for Periodic Maintenance                            | 0   | 0                   | 0                     | -                                   |
| Other Recovery   |   | 81,97,377           | 8,88,97,121           | -                                   |
| <b>Total Recoveries (F)</b>                                  | <b>0</b>                                  | <b>81,97,377</b>    | <b>80,51,84,745</b>   | <b>0</b>                            |
| <b>Net Advances (G= E-F)</b>                                 | <b>3,000</b>                              | <b>-81,92,278</b>   | <b>9,75,57,011</b>    | <b>0</b>                            |
| <b>Total Uses ( H= D+G)</b>                                  | <b>14,30,74,237</b>                       | <b>35,54,49,111</b> | <b>7,99,12,79,262</b> | <b>64,94,02,525</b>                 |
| Current Liabilities  | -5,84,92,190                              | -6,31,58,647        | 15,54,04,971          |                                     |
| <b>Net Uses (I)</b>  | <b>20,15,66,427</b>                       | <b>41,86,07,758</b> | <b>7,83,58,74,291</b> |                                     |
| <b>Closing Balance ( J= C-I)</b>                             | <b>14,65,02,206</b>                       |                     |                       |                                     |

It is certified that closing balance is as per Project Books of Accounts as on 30.09.11

| <b>Punjab State Road Sector Project</b>              |      |                      |
|--|------|----------------------|
| <b>Project Report Format- 2</b>                      |      |                      |
| <b>Report for the quarter ended on 30.09.11</b>      |      |                      |
| <b>Particulars</b>                                   |      | <b>(Amount in ₹)</b> |
| Bank Funds received till date                        | I    | 5,75,32,82,363       |
| Total Project Uses till date                         | II   | 7,83,58,74,291       |
| World Bank Share @ 75% of the above                  | III  | 5,87,69,05,718       |
| Funds Unutilized                                     | IV   | -12,36,23,355        |
| Forecast for Project payments for the next 6 months  | V    | 64,94,02,525         |
| World Bank Share @ 75% of the above                  | VI   | 48,70,51,894         |
| Less: Funds Unutilized                               |      | -12,36,23,355        |
| Net funds required from the Bank                     | VII  | 61,06,75,249         |
| Forecast for receipts from GoP for the next 6 months | VIII | 20,35,58,416         |
| Net Funds required from the World Bank               | X    | <b>61,06,75,249</b>  |

| Punjab State Road Sector Project<br>Project Report Format - 3<br>Civil Works Progress |  |                       |              |                                 |                     |                             |                          |                |                   |                       |     |     |
|---|--|-----------------------|--------------|---------------------------------|---------------------|-----------------------------|--------------------------|----------------|-------------------|-----------------------|-----|-----|
| Contract No   | Contract Description   | Length (Km)           | Proc. Method | Name of Contractor              | Contract Award Date | Notice to Proceed with Work | Contract Completion Date |                | Physical Progress | Physical Progress (%) |     |     |
|   |  |                       |              |                                 |                     |                             | Original                 | Modified       |                   | 2011                  |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                |                   | Jul                   | Aug | Sep |
| <b>PERIODIC MAINTENANCE</b>   |  |                       |              |                                 |                     |                             |                          |                |                   |                       |     |     |
| PSRSP/WB/PM/1/NCB   | Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir                       | 39.77                 | NCB          | M/s Satish Aggarwal & Company   | 1st Nov 2006        | 20th Feb 2007               | 7th Aug 2007             | 21st Aug 07    | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/2/NCB   | Periodic Maintenance of Gurdaspur - Sri Hargobindpur                             | 40.47                 | NCB          | M/s Rajinder & Company          | 4th Oct 2006        | 7th Nov 2006                | 11th Sept 2007           | 25th Sept 2007 | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/3/NCB   | Periodic Maintenance of Longowal - Sunam - Badbar - Longowal                     | 18.23                 | NCB          | M/s DS Builders                 | 4th Oct 2006        | 2nd Nov 2006                | 22nd Mar 2007            | 3rd May 2007   | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   | Periodic Maintenance of Pakhokey- Tappa  | 12.80                 | NCB          | M/s Garg Construction Company   | 27th Feb 2007       | 16th April 2007             | 3rd Sept 2007            | 3rd Sept 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
| PSRSP/WB/PM/4/NCB   | Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar                | 50.66                 | NCB          | M/s Valecha Engineering Limited | 23rd Jan 2007       | 13th Mar 2007               | 12th Feb 2007            | 26th Feb 2008  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/5/NCB   | Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur | 30.35                 | NCB          | M/s Valecha Engineering Limited | 30th Mar 2007       | 8th May 2007                | 25th Sep 2007            | 25th Sep 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/6/NCB   | Periodic Maintenance of Sitogana Dabwali   | 26.00                 | NCB          | M/s Singla Construction Company | 4th Oct 2006        | 20th Oct 2006               | 9th Feb 2007             | 23rd Mar 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/7/NCB   | Periodic Maintenance of Faridkot - Ferozepur                                     | 30.27                 | NCB          | M/s Singla Construction Company | 4th Oct 2006        | 1st Nov 2006                | 28th Mar 2007            | 30th May 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/10/NCB  | Periodic Maintenance of Baghapurana - Bhagta - Bhucho                            | 57.42                 | NCB          | M/s Singla Construction Company | 27th Feb 2007       | 3rd Apr 2007                | 10th Dec 2007            | 10th Dec 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |
| PSRSP/WB/PM/11/NCB  | Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak              | (19.35+29.36) = 48.71 | NCB          | M/s Rajinder & Company          | 4th Oct 2006        | 7th Nov 2006                | 14th Aug 2007            | 28th Aug 2007  | Original Planned  | Work Completed        |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Modified Planned  |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Actual            |                       |     |     |
|   |  |                       |              |                                 |                     |                             |                          |                | Difference        |                       |     |     |

| REHABILITATION        |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
|-----------------------|---|-------|-----|--|----------------|----------------|----------------|-----------|------------------|----------------|--------|--------|
| PSRSP/WB/RH/1/<br>NCB | Rehabilitation of Ferozepur-Zira                                    | 34.46 | NCB | M/s Centrodorstoy (India) Ltd            | 29th Mar 2007  | 13th Jun 2007  | 12th Dec 2008  | 10-May-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/RH/2/<br>NCB | Rehabilitation of Chandigarh-Landran-Chunni-Sirhind                 | 37.30 | NCB | M/s GPL - Brahmaputra Consortium Ltd     | 4th Jan 2007   | 7th May 2007   | 6th Nov 2008   | 20-Jun-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/RH/3/<br>NCB | Rehabilitation of Phillaur-Aur-Rahon-Nagar                          | 33.51 | NCB | M/s Centrodorstoy (India) Ltd            | 15th Jan 2007  | 12th June 2007 | 11th Dec 2008  | 23-Jul-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/RH/4/<br>ICB | Rehabilitation of Kapurthala-Tarn Taran                             | 47.20 | ICB | M/s C&C Construction Ltd                 | 29th June 2007 | 5th Sept 07    | 4th Mar 2009   | 30-Jul-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/RH/5/<br>NCB | Rehabilitation of Zira-Dharamkot Road                               | 24.70 | NCB | M/s Centrodorstoy (India) Ltd            | 29th Mar 2007  | 13th Jun 2007  | 12th Dec 2008  | 10-May-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/RH/6/<br>NCB | Rehabilitation of Sirhind-Patiala                                   | 28.30 | NCB | M/s Singla Construction Company          | 3rd Sept 2007  | 11th Sept 07   | 10th Dec 2008  | No Change | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| UPGRADATION           |   |       |     |  |                |                |                |           |                  |                |        |        |
| PSRSP/WB/UG/1/<br>ICB | Upgradation of Kharar-Landran-Banur-Tepla                           | 39.53 | ICB | M/s GPL - Bhramputra Consotium Ltd. (JV) | 12th July 2007 | 1st Sept 2007  | 19th Dec 2010  | No Change | Modified Planned | 100.00         | 100.00 | 100.00 |
|                       |   |       |     |  |                |                |                |           | Actual           | 89.05          | 89.05  | 89.05  |
|                       |   |       |     |  |                |                |                |           | Difference       | -10.95         | -10.95 | -10.95 |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/UG/2/<br>ICB | Upgradation of Ludhiana-Malerkotla-Sangrur                          | 71.92 | ICB | M/s Somdutt Builders Limited             | 12th July 2007 | 29th Aug 2007  | 29th Sept 2010 | No Change | Modified Planned | 100.00         | 100.00 | 100.00 |
|                       |   |       |     |  |                |                |                |           | Actual           | 93.31          | 93.80  | 98.84  |
|                       |   |       |     |  |                |                |                |           | Difference       | -6.69          | -6.20  | -1.16  |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |
| PSRSP/WB/UG/3/<br>ICB | Upgradation of Attari-Chabba-Tarn Tarn (including Tarnarn Junction) | 41.59 | NCB | M/s C&C Construction Ltd                 | 27th Feb 2007  | 20th Apr 2007  | 19th Oct 2008  | 17-Jun-09 | Modified Planned |                |        |        |
|                       |   |       |     |  |                |                |                |           | Actual           | Work Completed |        |        |
|                       |   |       |     |  |                |                |                |           | Difference       |                |        |        |
|                       |   |       |     |  |                |                |                |           | Original Planned |                |        |        |

**Punjab State Road Sector Project  
Project Report Format - 4**

**Project Cost Monitoring - For Prior Review Contracts**

| Contract No                 | Contract Description                       | Supplier/Contractor/Consultant | Date of World Bank No Objection to Award of the Contract | Contract Award Date | Category (Work/Services/Goods) | Procurement Method | Contract Price |             | Bank Financing Ratio (%) | Cost during this Quarter |              |               |             |              |                        | Cumulative Cost |              |                |              |               |              |                        |
|-----------------------------|--|--------------------------------|--|---------------------|--------------------------------|--------------------|----------------|-------------|--------------------------|--------------------------|--------------|---------------|-------------|--------------|------------------------|-----------------|--------------|----------------|--------------|---------------|--------------|------------------------|
|                             |  |                                |  |                     |                                |                    | Million US\$   | Million INR |                          | Actual                   |              |               | Planned     |              |                        | To Last Quarter |              | Actual to Date |              |               | Planned to   |                        |
|                             |  |                                |  |                     |                                |                    |                |             |                          | Million INR              | Million US\$ | WB share US\$ | Million INR | Million US\$ | Actual as % of Planned | Million INR     | Million US\$ | Million INR    | Million US\$ | WB share US\$ | Million US\$ | Actual as % of Planned |
| <b>REHABILITATION WORKS</b> |  |                                |  |                     |                                |                    |                |             |                          |                          |              |               |             |              |                        |                 |              |                |              |               |              |                        |
| PSRSP/WB/RH/4/ICB           | Rehabilitation of Kapurthala-Tarn Taran    | M/s C&C Construction Ltd       | 20th Jun 07  | 29th June 07        | Works                          | ICB                | 12.12          | 545.60      | 75.0                     | 19.50                    | 0.43         | 0.33          | 19.70       | 0.44         | 98.98%                 | 545.980         | 12.133       | 565.48         | 12.57        | 9.425         | 12.12        | 103.64                 |
| PSRSP/WB/RH/5/NCB           | Rehabilitation of Ziradhamkot              | M/s Centrodorstroy (India) Ltd | 22nd Mar 07  | 29th Mar 07         | Works                          | NCB                | 8.00           | 359.96      | 75.0                     | 0.00                     | 0.00         | 0.00          | 3.50        | 0.08         | 0.00%                  | 375.540         | 8.345        | 375.54         | 8.35         | 6.259         | 8.00         | 104.33                 |
| <b>UPGRADATION WORKS</b>    |  |                                |  |                     |                                |                    |                |             |                          |                          |              |               |             |              |                        |                 |              |                |              |               |              |                        |
| PSRSP/WB/UG/1/ICB           | Upgradation of Kharar-Landran-Banur-Tepla  | M/s C&C Construction Ltd       | 28th June 2007   | 12th Jul 07         | Works                          | ICB                | 24.22          | 1089.94     | 75.0                     | 0.00                     | 0.00         | 0.00          | 50.00       | 1.11         | 0.00%                  | 951.040         | 21.134       | 951.04         | 21.13        | 15.851        | 23.98        | 88.14                  |
| PSRSP/WB/UG/2/ICB           | Upgradation of Ludhiana-Malerkotla-Sangrur | M/s Somdutt Builders Limited   | 28th June 2007   | 12th Jul 07         | Works                          | ICB                | 50.23          | 2260.38     | 75.0                     | 74.20                    | 1.65         | 1.24          | 160.00      | 3.56         | 46.38%                 | 1,703.170       | 37.848       | 1,777.37       | 39.50        | 29.623        | 49.98        | 79.03                  |
| Assuming 1 USD = 45 INR     |  |                                |  |                     |                                |                    |                |             |                          |                          |              |               |             |              |                        |                 |              |                |              |               |              |                        |

| Punjab State Road Sector Project                    |   |   |                     |                                 |                    |                |             |                          |                          |          |         |                        |                 |                |             |                 |                        |
|---|---|---|---------------------|---------------------------------|--------------------|----------------|-------------|--------------------------|--------------------------|----------|---------|------------------------|-----------------|----------------|-------------|-----------------|------------------------|
| Project Report Format - 5                           |   |   |                     |                                 |                    |                |             |                          |                          |          |         |                        |                 |                |             |                 |                        |
| Project Cost Monitoring - For Post Review Contracts |   |   |                     |                                 |                    |                |             |                          |                          |          |         |                        |                 |                |             |                 |                        |
| Contract No   | Contract Description  | Supplier/Contractor/Consultant                | Contract Award Date | Category (Works/Services/Goods) | Procurement Method | Contract Price |             | Bank Financing Ratio (%) | Cost during this Quarter |          |         |                        | Cumulative Cost |                |             |                 |                        |
|   |   |   |                     |                                 |                    | Million US\$   | Million INR |                          | Actual                   |          | Planned | Actual as % of Planned | To Last Quarter | Actual to Date |             | Planned to date | Actual as % of Planned |
|   |   |   |                     |                                 |                    |                |             |                          | Million INR              | WB share |         |                        | Million INR     | Million INR    | Million INR | WB share        |                        |
| PSRSP/WB/PM4/NCB                                    | Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar | M/s Valecha Engineering Limited               | 23rd Jan 07         | Works                           | NCB                | 2.86           | 128.59      | 75.0                     | 0.00                     | 0.00     | 0.00    | Work Completed         | 0.000           | 0.000          | 0.000       | 0.00            | Work Completed         |
| PSRSP/WB/RH/3/NCB                                   | Rehabilitation of Phillaur-Aur-Rahon-Nagar                        | M/s Centrodorstoy (India) Ltd                 | 15th Jan 07         | Works                           | NCB                | 11.64          | 523.63      | 75.0                     | 0.00                     | 0.00     | 0.00    | Work Completed         | 557.000         | 557.000        | 9.283       | 523.63          | 106.37%                |
| PSRSP/WB/RH/6/NCB                                   | Rehabilitation of Patiala Sirhind Road                            | M/s Singla Construction Co. Bathinda          | 10th Sept 07        | Works                           | NCB                | 5.40           | 242.84      | 75.0                     | 0.00                     | 0.00     | 0.00    | Work Completed         | 0.000           | 0.000          | 0.000       | 0.00            | Work Completed         |
| Phase II (Package V)                                | Preparation of GIS maps for Road network in Punjab                | M/s CCE Punjab Engineering College Chandigarh | 25th July 07        | Services                        | SSS                | 0.07           | 3.03        | 75.0                     | 0.00                     | 0.00     | 0.25    | 0.00                   | 2.150           | 2.150          | 1.61        | 3.03            | 70.96%                 |

| Punjab State Road Sector Project                       |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
|--|-------------------------|------------------------------|--------------------------------------|-----------------|-------------|---------------|-------------|-------------|-------------|----------------|-------------|--------------|-------------|--------------------|-------------|--|
| Project Report Format - 6                              |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| Procurement Management Report - Prior Review Contracts |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| WBR No.  | Borrower's Contract Ref | Estimated Cost (million INR) | Actual Contract Amount (million INR) | Draft SBDS/RFPs |             | Call for Bids |             | Bid Open    |             | Bid Evaluation |             | No Objection |             | Contract Signature |             | Contractor/Supplier/Consultant           |
|  |                         |                              |                                      | NO Request      | NOL         | Est.          | Actual      | Est         | Actual      | Est            | Actual      | Est          | Actual      | Est.               | Actual      |  |
| <b>PERIODIC MAINTENANCE WORKS</b>                      |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| PSRSP/WB/PM1/NCB                                       |                         | 50.90                        | 47.14                                | 31st May 06     | 5th Jun 06  | 15th Jun 06   | 15th Jun 06 | 17th Jul 06 | 7th Aug 06  | 27th Jul 06    | 5th Oct 06  | 6th Oct 06   | 31st Oct 07 | 26th Aug 06        | 24th Nov 06 | M/s Satish Aggarwal & Company            |
| PSRSP/WB/PM2/NCB                                       |                         | 101.90                       | 92.43                                | 15th Jun 06     | 19th Jun 06 | 13th Jul 06   | 11th Jul 06 | 14th Aug 06 | 10th Aug 06 | 24th Aug 06    | 15th Sep 06 | 20th Sep 06  | 26th Sep 06 | 23rd Sep 06        | 26th Oct 06 | M/s Rajinder & Company                   |
| PSRSP/WB/PM3A/NCB                                      |                         | 34.80                        | 33.74                                | 15th Jun 06     | 19th Jun 06 | 27th Jun 06   | 27th Jun 06 | 27th Jul 06 | 27th Jul 06 | 6th Aug 06     | 8th Sep 06  | 14th Sep 06  | 21st Sep 06 | 5th Sep 06         | 2nd Nov 06  | M/s DS Builders                          |
| PSRSP/WB/PM3B/NCB                                      |                         | 27.60                        | 29.32                                |                 |             |               |             |             |             |                |             |              |             |                    | 3rd Apr 07  | M/s Garg Construction Company            |
| PRSP/WB/PM5/NCB  |                         | 55.51                        | Recall                               | 31st May 06     | 5th Jun 06  | 10th Jul 06   | 10th Jul 06 | 9th Aug 06  | 9th Aug 06  | 19th Aug 06    | 14th Sep 06 | 20th Sep 06  | 26th Sep 06 | 18th Sep 06        | Rebid       | -  |
| Rebidding  |                         | 55.51                        | 50.42                                | -               | -           | -             | 3rd Oct 06  | 2nd Nov 06  | 2nd Nov 06  | 12th Nov 06    | 29th Dec 06 | 9th Jan 07   | 29th Mar 07 | 12th Dec 06        | 7th May 07  | M/s Valecha Engineering Limited          |
| PSRSP/WB/PM6/NCB                                       |                         | 32.50                        | 34.49                                | 31st May 06     | 5th Jun 06  | 22nd Jun 06   | 22nd Jun 06 | 24th Jul 06 | 17th Aug 06 | 3rd Aug 06     | 7th Sep 06  | 9th Sep 06   | 18th Sep 06 | 2nd Sep 06         | 20th Oct 06 | M/s Singla Construction Company          |
| PSRSP/WB/PM7/NCB                                       |                         | 43.80                        | 44.08                                | 31st May 06     | 5th Jun 06  | 6th Jul 06    | 6th Jul 06  | 7th Aug 06  | 22nd Aug 06 | 7th Aug 06     | 14th Sep 06 | 20th Sep 06  | 26th Sep 06 | 6th Sep 06         | 20th Oct 06 | M/s Singla Construction Company          |
| PSRSP/WB/PM10/NCB                                      |                         | 65.30                        | 68.09                                | 31st May 06     | 5th Jun 06  | 29th Jun 06   | 29th Jun 06 | 31st Jul 06 | 31st Jul 06 | 31st Jul 06    | 7th Sep 06  | 14th Sep 06  | 2nd Nov 06  | 30th Aug 06        | 3rd Apr 07  | M/s Singla Construction Company          |
| PSRSP/WB/PM11/NCB                                      |                         | 84.30                        | 78.25                                | 31st May 06     | 5th Jun 06  | 20th Jun 06   | 20th Jun 06 | 20th Jul 06 | 14th Aug 06 | 20th Jul 06    | 13th Sep 06 | 20th Sep 06  | 26th Sep 06 | 19th Aug 06        | 26th Oct 06 | M/s Rajinder & Company                   |
| <b>REHABILITATION WORKS</b>                            |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| PSRSP/WB/RH-1/NCB                                      |                         | 340.00                       | 441.42                               | 17th Jul 06     | 4th Aug 06  | 13th Jul 06   | 23rd Aug 06 | 14th Aug 06 | 19th Oct 06 | 24th Aug 06    | 26th Aug 06 | 26th Aug 06  | 22nd Mar 07 | 23rd Sep 06        | 15th May 07 | M/s Centrodorstoy (India) Ltd            |
| PSRSP/WB/RH-2/NCB                                      |                         | 400.00                       | 439.18                               | 17th Jul 06     | 4th Aug 06  | 20th Jul 06   | 24th Aug 06 | 21st Aug 06 | 20th Oct 06 | 31st Aug 06    | 2nd Sep 06  | 2nd Sep 06   | 27th Dec 06 | 30th Sep 06        | 30th Apr 07 | M/s GPL - Brahmaputra Consortium Ltd     |
| PSRSP/WB/RH-4/ICB                                      |                         | 541.30                       | 547.21                               | 17th Jul 06     | 14th Sep 06 | 16th Jul 06   | 29th Sep 06 | 31st Aug 06 | 22nd Nov 06 | 10th Sep 06    | 12th Sep 06 | 12th Sep 06  | 20th Jun 07 | 10th Oct 06        | 20th Aug 07 | M/s C&C Construction Ltd                 |
| PSRSP/WB/RH-5/NCB                                      |                         | 320.00                       | 371.68                               | 17th Jul 06     | 4th Aug 06  | 24th Jul 06   | 21st Aug 06 | 24th Aug 06 | 23rd Oct 06 | 3rd Sep 06     | 5th Sep 06  | 5th Sep 06   | 22nd Mar 07 | 3rd Oct 06         | 15th May 07 | M/s Centrodorstoy (India) Ltd            |
| PSRSP/WB/RH-6/NCB                                      |                         | 233.45                       | 257.46                               | 10th Jul 06     | 24th Jul 06 | 31st Jul 06   | 3rd Aug 06  | 30th Aug 06 | 15th Sep 06 | 10th Sep 06    | 8th Dec 06  | 15th Dec 06  | 13th Dec 06 | 10th Oct 06        | Rebid       | -  |
| <b>UPGRADATION WORKS</b>                               |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| PSRSP/WB/UG-1/ICB                                      |                         | 1141.80                      | 1089.84                              | 10th Jul 06     | 5th Oct 06  | 24th Jul 06   | 4th Oct 06  | 7th Sep 06  | 23rd Nov 06 | 17th Sep 06    | 19th Sep 06 | 19th Sep 06  | 28th Jun 07 | 17th Oct 06        | 20th Aug 07 | M/s GPL - Bhramputra Consotium Ltd. (JV) |
| PSRSP/WB/UG-2/ICB                                      |                         | 2341.68                      | 2260.38                              | 10th Jul 06     | 5th Oct 06  | 21st Jul 06   | 3rd Oct 06  | 4th Sep 06  | 1st Dec 06  | 14th Sep 06    | 16th Sep 06 | 16th Sep 06  | 28th Jun 07 | 14th Oct 06        | 20th Aug 07 | M/s Som Datt Builders Limited            |
| PSRSP/WB/UG-3/ICB                                      |                         | 380.00                       | 452.37                               | 17th Jul 06     | 26th Jul 06 | 1st Aug 06    | 7th Aug 06  | 30th Aug 06 | 24th Oct 06 | 10th Sep 06    | 12th Sep 06 | 12th Sep 06  | 30th Jan 07 | 10th Oct 06        | 26th Mar 07 | M/s C&C Construction Ltd                 |
| <b>ROAD SAFETY WORKS</b>                               |                         |                              |                                      |                 |             |               |             |             |             |                |             |              |             |                    |             |  |
| PSRSP/WB/RS-1/NCB                                      |                         | 78.17                        | 66.67                                | 4th May 10      | 26th Jun 10 | -             | 25th Aug 10 | -           | 24th Sep 10 | -              | 1st Dec 10  | -            | 14th Feb 11 | -                  | 3rd Mar 11  | M/s Shinde Developers Ltd., Pune         |

## Appendix 2

Agreed New/Updated Key ActionsActions agreed during 9<sup>th</sup> Implementation Support Mission

| <u>No.</u>                                   | <u>Key Actions</u>   | <u>By whom</u>      | <u>Target Date</u> | <u>Current Status</u>   |
|--|--|---------------------|--------------------|---|
| <b>Institutional Strengthening Component</b> |  |                     |                    |   |
| 1  | Computerization: Conclude the As-Is and To-Be study phase and send the finalized bid document for procurement of systems integrator services to the World Bank   | GOP/PRBDB           | Sept. 30, 2011     | The Consultant has re-engaged the Domain Expert for framing “As – Is” and “To – Be” Reports.  |
| <b>OPRC Implementation (Phase II)</b>        |  |                     |                    |   |
| 2  | Final decision of GoP on adoption of bidding documents as per agreed Procurement Procedures and revised Bidding Documents updated for comments provided and with revision in cost estimates to Bank for its review and clearance | PRBDB               | Sept. 25, 2011     | Complied. The revised Bidding Documents have been submitted to the World Bank on 24 <sup>th</sup> Sep, 2011 for the issuance of NO.   |
| <b>HIV/AIDS Prevention</b>                   |  |                     |                    |   |
| 3  | Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant   | PRBDB               | Nov. 30, 2011      | The necessary proforma are being prepared by the Consultant, M/s Advantage India.   |
| 4  | Consultants to document the lessons learned in the project closure report  | Consultants & PRBDB | Dec. 31, 2011      | Not yet due.  |
| 5  | Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects   | GOP/PRBDB           | On-going           | The Engineer in Chief, Punjab PWD (B&R) has been requested for appropriate action.  |
| <b>Social Safeguards</b>                     |  |                     |                    |   |
| 6  | Handing over Kiosks to either Panchayat / private company  | PRBDB               | Immediate          | The process to maintain kiosks on license basis against advertisement income has been initiated.                                      |
| 7  | NGO’s withdrawal report and Draft final report of RAP implementation evaluation  | PRBDB               | Sept. 15, 2011     | Still awaited from the Consultant.  |
| 8  | Decision on reducing height of the embankment in UG 2 at km 64+780   | PRBDB               | Sept. 15, 2011     | Most of the residents have raised the Plinth level of their houses / shops. As such the reduction in height is not required. The work |

|                             |   |           |                |   |
|-----------------------------|---|-----------|----------------|---|
|                             |   |           |                | stands completed at site.   |
| <b>Procurement</b>          |   |           |                |   |
| 9                           | Details on prior-review contracts along with their status to be sent to the Bank. | PRBDB     | Sept. 30, 2011 | The details of Prior Review works Contracts are awaited from the Employer i.e. CE (PSRSP).                                    |
| 10                          | Revised Procurement Plan (electronic form)  | PRBDB     | Sept. 30, 2011 | Revised Procurement Plan shall be sent to the World Bank by the first week of Oct, 2011.                                      |
| <b>Financial Management</b> |   |           |                |   |
| 11                          | Submit final internal audit report for first half of FY 2010-11                   | GOP/PRBDB | Sept. 30, 2011 | The final internal audit report for first half of FY 2010-11 stands submitted to the World Bank on 6 <sup>th</sup> Sep, 2011. |
| 12                          | Submit external audit report for FY 2010-11                                       | GOP/PRBDB | Sept. 30, 2011 | The external audit report for FY 2010-11 stands submitted to the World Bank and DEA on 30 <sup>th</sup> Sep, 2011.            |
| 13                          | Obtain Utilization certificates from other department for shifting of utilities   | GOP/PRBDB | Ongoing        | Ongoing   |

**Status of agreed actions during earlier mission (s):**

| No.   | Key Actions                   | By Whom | Target Date   | Status as mentioned in Aide Memoire   | Current Status   |
|---|-------------------------------|---------|---------------|---|--|
| <b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b> |                               |         |               |   |  |
| 1   | Drainage Issue : Final Report | PRBDB   | Aug. 31, 2010 | <b>Not Complied.</b> Target date to be amended due to slow progress in UG2. | The Final Drainage Report containing design as well social issues raised during the 6 <sup>th</sup> Implementation Support Mission have already been forwarded to World Bank vide this office letter no. |

|  |  |             |                |  |  |
|--|--|-------------|----------------|--|--|
|  |  |             |                |  | PSRSP/1689 Dated 19 <sup>th</sup> May, 2010.   |
| 2  | UG2-Detailed work program for completion of all the structures     | Contractor  | Pending        | <b>Not Complied</b>  | All structures except Jagera Bridge are complete.  |
| 3  | UG-1 – Pavement failure rectification – Action Taken Report        | GOP/PRBDB   | Mar. 7, 2011   | <b>Not Complied.</b> Report expected from CRRI by September 30, 2011         | The report from CRRI, New Delhi is awaited.  |
| <b>Institutional Strengthening Component</b> |  |             |                |  |  |
| 4  | Amount provided to Road Maintenance Fund amounts to US\$25 million | GoP         | Jul. 31, 2009  | <b>Overdue Legal Covenant.</b><br><b>Target date revised to Feb. 4, 2011</b> | Complied. Finance Department vide its letter dated 30.05.2011 has accorded sanction to release ₹125 Crores to RMF to be operated under the Major Head 8225 – Roads & Bridges Fund from 3054 – Roads & Bridges – 03 State Highway – 337 |
| 5  | Individual advisor for Road Fund Secretariat to be appointed       | PRBDB       | Sept. 30, 2009 | <b>Overdue Legal Covenant</b>  | Road Fund Secretariat created under CE (PRBDB)   |
| 6  | Contract in place for PMC  | PRBDB       | Jan. 31, 2010  | <b>Not Complied –</b><br>Target date revised to June 30, 2010                | Complied.  |
| 7  | Computerization – Draft RFP report                                 | Consultants | Feb. 11, 2011  |  |  |
| <b>OPRC Implementation (Phase II)</b>        |  |             |                |  |  |
| 8  | Draft BD forwarded to the Bank                                     | PRBDB       | Feb. 11, 2011  | <b>Complied.</b>   | ---  |
| 9  | Bank's review and response   | Bank        | Mar. 8, 2011   | <b>Complied.</b>   | ---  |
| 10   | Subsequent submission of BD  | PRBDB       | Mar. 30, 2011  | <b>Complied with delay (Sept. 24, 2011)</b>                                  | ---  |
| 11   | Bank's review and final No Objection                               | Bank        | Apr. 20, 2011  | <b>Not Complied.</b>   | Awaited.   |
| 12   | Issuing SPN for OPRC (having all BD copies ready for purchase)     | PRBDB       | May 1, 2011    | <b>Not Complied.</b>   | Further action can only be taken after receiving World Bank's No Objection on the Bidding Documents  |
| 13   | Submittal of Bids- tendering                                       |             | Aug. 30, 2011  | <b>Not Complied.</b>   |  |
| 14   | Initial Bid Evaluation Report submitted( by PRBDB)                 | PRBDB       | Sept. 20, 2011 | <b>Not Complied.</b>   |  |

| <b>Social Safeguards</b>                       |  |                           |  |   |   |
|--|--|---------------------------|--|---|---|
| 15   | CPR Relocation   | NGO / PRBDB               | Jun. 30, 2009  | <b>Complied</b> (June 30, 2011)   | ---   |
| 16   | Draft end term evaluation report                                       | Consultants / PRBDB       | Sept. 30, 2010   | <b>Complied (April 30, 2011)</b>  | ---   |
| 17   | R&R assistance to one PAP on UG 2                                      | PRBDB                     | Aug. 31, 2010  | <b>Complied.</b>  | ---   |
| 18   | Incorporation of comments in OPRC ESMF                                 | PRBDB                     | Feb. 10, 2011  | <b>Complied</b>   | ---   |
| <b>Financial Management</b>                    |  |                           |  |   |   |
| 21   | Re-submission of June 2009 FMR to CAAA for documentation               | PRBDB/GOP                 | Feb. 28,2011   | <b>Complied.</b>  | ---   |
| 23   | Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank | PRBDB/GOP                 | Feb. 28, 2011  | <b>Complied.</b>  | ---   |
| 24   | Settlement of audit paras of Rs.18.75 Crores for FY 09-10              | PRBDB/GOP                 | Oct. 31, 2011  | <b>Not yet due.</b>   | ---   |
| <b>Environmental Management and Safeguards</b> |  |                           |  |   |   |
| 25   | Improve EMP implementation on UG1 and UG2                              | PRBDB/Contractor/ CSC     | Immediately  | <b>Partially Complied</b><br>Corrective actions taken in UG/2 but the same is pending on UG/1 | The field work on UG/1 is completed. The contractor has been advised to submit the compliance of EMP as per Contract Proforma. For UG/2, the contractor / Engineer have been directed to ensure compliance. |
| 26   | Improve worksite safety on UG/1 and 2                                  | PRBDB/PWD/ Contractor/CSC | Immediate corrective actions and close monitoring required | <b>Not Complied</b>   | The CSC has since demobilized from the work site. The work on UG/1 package stands completed. Regarding UG/2, the Engineer and the Employer have been directed for doing the needful.                        |
|  | Fill-up the vacant EO position in the CSC                              | CSC/PRBDB                 | Pending  | <b>Partially Complied</b> (but  | The CSC has demobilized from  |

|    |  |                          |               |                                   |   |
|----|--|--------------------------|---------------|-----------------------------------|---|
| 27 | set-up for upgrading works   |                          |               | availability on site is an issue) | the work site. The work is being looked after by the Engineer with assistance from PM (Env.), PRBDB.  |
| 28 | Complete corrective actions to resolve environmental health and safety issues in case of drain works   | PRBDB/PWD/Contractor/CSC | July 31, 2010 | <b>Partially Complied</b>         | Action Taken Report covering all concerned contracts from PRBDB is awaited.   |
| 29 | Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010   | PRBDB/Consultant         | Feb. 10, 2011 |                                   | <b>Complied.</b>  |
| 30 | Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues  | PRBDB                    | June 30, 2011 |                                   | The concerned Executive Engineers have been advised to comply with the Environmental Health & Safety issues as related specifically to drain works viz. regular cleaning and maintenance. |
| 31 | Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed. | Contractor/CSC           | Mar. 15, 2011 |                                   | The Engineer has reported completion of work at site. Accordingly, the Contractor/Engineer have been advised to initiate compliance of EMP as per Contractual proforma.                   |
| 32 | Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval  | PRBDB                    | Jul. 31, 2011 |                                   | The SBD has been updated for EHS relating to road works only. Efforts are in place for incorporation of EHS relating to building works as well.   |

|                           |   |       |               |  |   |
|---------------------------|---|-------|---------------|--|---|
|                           | Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop | PRBDB | Mar. 31, 2011 |  | Further action can only be taken after the receipt of 'NO' from the World Bank on Bidding Documents.  |
| <b>Project Management</b> |   |       |               |  |   |
| 33                        | Vacant positions <sup>1</sup> in PRBDB to be appointed  | PRBDB | Aug 31, 2009  | Project Manager (Proc.) to be appointed. | All major appointments stand completed.   |
| 34                        | Approved performance based incentives to be paid to PIU staff <sup>2</sup>  | GoP   | July 31, 2009 | <b>Not complied</b>                      | In the 2nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives. |

Actions Pending from February 2011 mission

Actions pending from missions prior to February, 2011

<sup>1</sup> Legal Advisor, Chartered Accountant and PM (Contract) appointed.

<sup>2</sup> SLEC has principally approved Performance based incentives to PIU staff

## Appendix 2A

**WB PSRSP – Updated Procurement Management Plan (September 2011)****A. WORKS**

1 USD = ₹50.00

| Ref. No.                        | Contract Description (length)                                  | Contract Price in ₹   | Modified Price in ₹   | Contract / Bid Price (USD million) | Procurement Method | Review by Bank (Prior / Post) | Bid-Opening Date | Comments   |
|---------------------------------|--|-----------------------|-----------------------|------------------------------------|--------------------|-------------------------------|------------------|--|
| <b>Rehabilitation (Phase I)</b> |  |                       |                       |                                    |                    |                               |                  |  |
| WB/PSRSP/RH/1/NCB               | Rehabilitation of Ferozepur-Zira Road (34.46 Km)               | 44,14,21,339          | 42,72,82,620          | 8.55                               | NCB                | Prior                         | 19.10.06         | Work Completed   |
| WB/PSRSP/RH/2/NCB               | Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km) | 43,91,82,400          | 43,91,82,400          | 8.78                               | NCB                | Prior                         | 20.10.06         | Work Completed   |
| WB/PSRSP/RH/3/NCB               | Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)          | 46,85,56,883          | 52,36,29,156          | 10.47                              | NCB                | Post                          | 18.10.06         | Work Completed   |
| WB/PSRSP/RH/4/ICB               | Rehabilitation of Kapurthala-Tarn Taran (47.20 km)             | 54,69,53,628          | 54,55,95,268          | 10.91                              | ICB                | Prior                         | 22.11.06         | Work Completed   |
| WB/PSRSP/RH/5/NCB               | Rehabilitation of ZiraDharamkot Road (24.70 km)                | 34,73,08,823          | 36,96,74,767          | 7.39                               | NCB                | Prior                         | 23.10.06         | Work Completed   |
| WB/PSRSP/RH/6/NCB               | Rehabilitation of Sirhind-Patiala (28.30 km)                   | 24,28,37,229          | 24,93,76,928          | 4.99                               | NCB                | Post                          | 06.08.07         | Work Completed   |
|                                 | <b>Total</b>   | <b>2,48,62,60,302</b> | <b>2,55,47,41,139</b> | <b>51.09</b>                       |                    |                               |                  |  |
| <b>Upgradation (Phase 1)</b>    |  |                       |                       |                                    |                    |                               |                  |  |
| WB/PSRSP/UG/1/ICB               | Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)           | 1,08,98,42,533        | 1,08,98,42,533        | 21.80                              | ICB                | Prior                         | 30.11.06         | Contractor has submitted the completion. However, the damages suffered by the road during construction period itself are under |

| Ref. No.                              | Contract Description (length)   | Contract Price in ₹   | Modified Price in ₹   | Contract / Bid Price (USD million) | Procurement Method | Review by Bank (Prior / Post) | Bid-Opening Date | Comments  |
|---------------------------------------|---|-----------------------|-----------------------|------------------------------------|--------------------|-------------------------------|------------------|---|
| WB/PSRSP/UG/2/ICB                     | Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)                                       | 2,26,03,83,808        | 2,26,03,83,808        | 45.21                              | ICB                | Prior                         | 1.12.06          | investigation by the Employer.<br>Road work has been completed. Structures except Jagera and Kaind bridge are also complete. Anticipated completion date is 31 <sup>st</sup> Jan, 2012. |
| WB/PSRSP/UG/3/NCB                     | Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km) | 45,28,19,208          | 44,95,03,857          | 8.99                               | NCB                | Prior                         | 24.10.06         | Work Completed  |
|                                       | <b>Total</b>  | <b>3,80,30,45,549</b> | <b>3,79,97,30,198</b> | <b>75.99</b>                       |                    |                               |                  |   |
| <b>Periodic Maintenance (Phase I)</b> |   |                       |                       |                                    |                    |                               |                  |   |
| WB/PSRSP/PM/1/NCB                     | Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road                              | 5,26,15,950           | 5,26,15,950           | 1.05                               | NCB                | Prior                         | 7.08.06          | Work Completed  |
|                                       | Chehrata Dand Bir road  |                       |                       |                                    |                    |                               | 7.08.06          | Work Completed  |
| WB/PSRSP/PM/2/NCB                     | Periodic Maintenance of Gurdaspur Sri Hargobindpur road                                     | 9,69,61,910           | 9,69,61,910           | 1.94                               | NCB                | Prior                         | 10.08.06         | Work Completed  |
| WB/PSRSP/PM/3/NCB                     | Periodic Maintenance of Longowal Sunam, road Badbar Longowal                                | 3,37,43,221           | 3,37,43,221           | 0.67                               | NCB                | Prior                         | 27.07.06         | Work Completed  |
|                                       | Pakhokey Tappa  | 3,05,73,404           | 3,05,73,404           | 0.61                               | NCB                |                               | 27.07.06         | Work Completed  |
| WB/PSRSP/PM/4/NCB                     | Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road                         | 12,85,90,060          | 12,85,90,060          | 2.57                               | NCB                | Post                          | 1.12.06          | Work Completed  |

|                    |   |                     |                     |              |     |       |          |                |
|--------------------|---|---------------------|---------------------|--------------|-----|-------|----------|----------------|
| WB/PSRSP/PM/5/NCB  | Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road | 5,22,27,571         | 5,22,27,571         | 1.04         | NCB | Prior | 2.11.06  | Work Completed |
| WB/PSRSP/PM/6/NCB  | Periodic Maintenance i of Sitogana Dabwali road                                       | 3,44,94,279         | 3,44,94,279         | 0.69         | NCB | Prior | 17.08.06 | Work Completed |
| WB/PSRSP/PM/7/NCB  | Periodic Maintenance of Faridkot to Ferozepur road                                    | 4,41,75,882         | 4,41,75,882         | 0.88         | NCB | Prior | 22.08.06 | Work Completed |
| WB/PSRSP/PM/10/NCB | Periodic Maintenance of BaghaPurana Bhagta Bhucho road                                | 7,34,70,745         | 7,34,70,745         | 1.47         | NCB | Prior | 31.07.06 | Work Completed |
| WB/PSRSP/PM/11/NCB | Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road                  | 7,90,00,148         | 7,90,00,148         | 1.58         | NCB | Prior | 14.08.06 | Work Completed |
|                    | <b>Total</b>  | <b>62,58,53,170</b> | <b>62,58,53,170</b> | <b>12.52</b> |     |       |          |                |

| Ref. No.   | Contract Description (length)  | Contract Price in ₹ | Modified Price in ₹ | Contract / Bid Price (USD million) | Procurement Method | Review by Bank (Prior / Post) | Bid-Opening Date | Comments   |
|--|--|---------------------|---------------------|------------------------------------|--------------------|-------------------------------|------------------|--|
| <b>PHASE II</b>  |  |                     |                     |                                    |                    |                               |                  |  |
| <b>Upgradation&amp; Rehabilitation--OPRC (Phase 2)</b> |  |                     |                     |                                    |                    |                               |                  |  |
| WB/PSRSP/OPBC/ICB                                      | Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -- |                     |                     |                                    |                    |                               |                  |  |
| a)   | <b>Package I:</b> Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km   |                     |                     | 119.32                             | ICB                | Prior                         | Feb-12           | The Bidding Documents have been re-submitted to the World Bank on 24th Sep, 2011 for the issuance of No Objection. |
| b)   | <b>Package II:</b> in Bathinda-Muksar region with approx. length of 273.22 km  |                     |                     | -                                  | ICB                | Prior                         | -                | Shall be procured after decision on Repeater Project   |

| <b>Additional Works (Phase 2)</b> |   |  |  |              |     |       |        |  |
|-----------------------------------|---|--|--|--------------|-----|-------|--------|--|
| WB/PSRSP/RS/1/NCB                 | Road Safety Measures on Phase I roads   |  |  | 1.33         | NCB | Prior | Sep-10 | Work nearing completion. The case for extension of time for 30 days is under the review of the Employer. |
|                                   | Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road (UG/2)]        |  |  | 14.32        | NCB | Post  | -      | Preparation of DPR is in process.  |
|                                   | Rehabilitation of Chandigarh Landran Chunni Sirhind Road Km 13.745 to Km 15.750 |  |  | 0.60         | NCB | Post  | -      | Public Dissemination meetings have taken place and PWD has the possession of the land.                   |
|                                   | <b>Total</b>  |  |  | <b>16.25</b> |     |       |        |  |

**B. GOODS**

| Ref. No. | Contract Description   | Contract Price (USD million) | Procurement Method | Prequalification (yes/no) | Domestic Preference (Yes/No) | Review by Bank (Yes / No) | Bid-Opening Date         | Comments   |
|----------|--|------------------------------|--------------------|---------------------------|------------------------------|---------------------------|--------------------------|--|
| 1        | Asset Management Equipment(Profilometer and falling weight deflectometer etc.)                                     | 0.5                          | ICB                | No                        | No                           | Prior                     | Jan-09                   | ROMDAS (Profilometer) procured under OPRC Consultancy. |
| 2        | Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD. | 0.25                         |                    |                           |                              |                           |                          |  |
|          | a) Procurement of GPS (400 units)  | 0.042                        | Shopping           | No                        | No                           | Post                      | 24 Feb 2009 (GPS Units ) | GPS units received on 8th July 09.                     |

|   |   |             |                   |    |    |      |           |  |
|---|---|-------------|-------------------|----|----|------|-----------|--|
|   | b) Procurement of LCD projectors (7 nos)                                | 0.005       | Shopping          | No | No | Post | 23-Jun-08 | LCD projectors received on 24th Oct 09.  |
|   | c) Procurement of DVD players, projection screens, amplifier & speakers |             | Shopping          |    |    |      | 26-Aug-09 | Dropped  |
| 3 | HIV/AIDS – Dispensing Machines  |             | Shopping          | No | No | Post | -         | Dropped  |
| 4 | Procurement of Digital maps, Satellite Images                           | 0.10        | Direct Contacting | No | No | Post | Sep-07    | In progress from Survey of India (SoI Sheets). 9 Sheets pending  |
| 5 | Procurement of equipment for GIS  | 0.04        | Shopping/ NCB     | No | No | Post | Jan-09    | Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version. |
|   |   | <b>0.89</b> |                   |    |    |      |           |  |

**C. SERVICES**

| Ref. No.         | Contract Description  | Estimated Bid /Contract Price (USD million) | Procurement Method | Review by Bank (Yes / No) | EOI Received Date | WB NO to RFP | RFP Issued | Date of Receipt of Proposals | WB NO to the award of Contract | Date of Award of Contract | Date of Start of Assignment   | Completion Date | Status             |
|------------------|---|---|--------------------|---------------------------|-------------------|--------------|------------|------------------------------|--------------------------------|---------------------------|---|-----------------|--------------------|
| <b>Phase I</b>   |   |   |                    |                           |                   |              |            |                              |                                |                           |   |                 |                    |
| Package 1 Part A | Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation. | 0.47  | QCBS               | Prior                     | 30-Jun-04         | 02-Nov-04    | 11-Nov-04  | 06-Jan-05                    | 09-May-05                      | 12-May-05                 | 10-Jun-05   | 21-Aug-07       | Services Completed |
| Package 1 Part B | Technical Advisory Services for overall project implementation.   |   |                    |                           |                   |              |            |                              |                                |                           | Not Assigned  |                 |                    |
| Package 2        | Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction                          | 0.25  | QCBS               | Prior                     | 30-Sep-04         | 08-Feb-05    | 15-Feb-05  | 01-Apr-05                    | 18-Jul-05                      | 22-Jul-05                 | 29-Jul-05   | 30-Nov-06       | Services Completed |
| Package 2 Part B | Quality assurance and Technical Support Services during Construction.(TAC)  | 0.22  |                    |                           |                   |              |            |                              |                                |                           | The Consultant M/s BCEOM providing TAC services as variation to Package 3 services. |                 |                    |
|                  |   |   |                    |                           |                   |              |            |                              |                                |                           |   |                 | 01-Jul-08          |

|                  |  |             |      |       |           |           |           |           |             |           |           |           |   |
|------------------|--|-------------|------|-------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|---|
| Package 3        | Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services | 0.60        | QCBS | Prior | 18-Oct-04 | 02-Mar-05 | 11-Apr-05 | 02-May-05 | 09-Sep-05   | 16-Sep-05 | 16-Sep-05 | 15-Jun-06 | Services Completed  |
| Package 3 Part B | Construction Supervision Services (CSC) for Upgradation works during construction.                           | 1.34        |      |       |           |           |           |           |             |           | 23-Jul-07 | 30-Jun-09 | Extension of time not granted. Consultant demobilized from 31st March 2011. |
| Package 4        | Institutional development studies and development of appropriate action plan.                                | 0.47        | QCBS | Prior | 05-Sep-04 | 08-Nov-05 | 14-Nov-05 | 29-Dec-05 | 28-Mar-06   | 10-Apr-06 | 17-Apr-06 | 30-Nov-07 | Services Completed  |
| Package 5        | Independent review of the environment and social assessments   | 0.04        | CQS  | Post  | .         | .         | .         | 20-Feb-06 | 13-Apr-06   | 21-Apr-06 | 21-Apr-06 | 19-Sep-06 | Services Completed  |
| Package 6        | Implementation of RAPs on Phase I works  | 0.13        | QCBS | Post  | 31-Jul-06 | 21-Aug-06 | 25-Aug-06 | 28-Sep-06 | Post Review | 11-Dec-06 | 13-Dec-06 | 31-May-09 | Final Report submitted by the Consultant is under review.                   |
| <b>Total</b>     |  | <b>3.52</b> |      |       |           |           |           |           |             |           |           |           |   |

| Phase II  |   |  |               |       |           |             |           |           |           |           |           |           |  |
|-----------|---|--|---------------|-------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Package 1 | Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be. | Consultancy called off                         |               |       |           |             |           |           |           |           |           |           | Consultancy called off   |
| Package 2 | Devising a program for Output and Performance based contracts for Road Network of about 600 Km  | 1.39   | QBS           | Prior | 30-Aug-07 | 16-Nov-07   | 16-Nov-07 | 08-Feb-08 | 10-Jul-08 | 24-Jul-08 | 07-Aug-08 | 22-Nov-09 | Services in progress. Time Extension to the Consultant granted till 31st Dec, 2011 |
| Package 3 | HIV/AIDS Awareness  | 0.262  | QCBS          | Post  | 19-Feb-07 | Post Review | 11-Apr-07 | 23-May-07 | 09-Nov-07 | 19-Nov-07 | 18-Dec-07 | 18-Nov-11 | Services in progress.  |
| Package 4 | Reclassification of Road Network  | Consultancy called off. To be done through PWD |               |       |           |             |           |           |           |           |           |           |  |
| Package 5 | Preparation of GIS maps for Road Network in Punjab  | 0.04   | Single Source | Post  | -         | -           | -         | -         | -         | 25-Jul-07 | 25-Jul-07 | 24-Jan-08 | Services in progress.  |

|            |  |      |               |       |           |           |           |           |           |           |           |           |  |
|------------|--|------|---------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
|            | Collection of field data for major highways and bridges [Supplementary Contract Agreement] | 0.02 | Single Source | Post  | -         | -         | -         | -         | -         | 12-Oct-09 | 12-Oct-09 | 11-Apr-10 | Final Report from the Consultant is still awaited.                               |
| Package 6  | Integrated Transport Policy and Strategy and Strategic Investment Plans Study              | 0.93 | QBS           | Prior | 22-Apr-08 | 19-Jul-08 | 22-Jul-08 | 06-Oct-08 | 20-Jul-09 | 11-Aug-09 | 25-Aug-09 | 10-May-10 | Services in progress.  |
| Package 7  | Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.   | 0.30 | QCBS          | Prior | 17-Apr-09 | 10-Nov-09 | 26-Nov-09 | 26-Mar-10 | 05-Oct-10 | 18-Oct-10 | 01-Nov-10 | 01-May-12 | Services in progress.  |
| Package 8  | Setting up of Road Fund Secretariat  | 0.65 | QBS           | Prior | 10-Dec-07 | -         | -         | -         | -         | -         | -         | -         | It is proposed to utilize in house capacities of PWD / PRBDB for this component. |
| Package 9  | Asset Management Software development and training   | 0.30 | QCBS          | Post  | -         | -         | -         | -         | -         | -         | -         | -         | Consultancy planned to begin after GIS digitization                              |
| Package 10 | Training ( IT, Contract management, Quality Control & Procurement) ; several packages      | 0.75 | CQ/SS         | Post  | -         | -         | -         | -         | -         | -         | -         | -         | 3 Phases completed   |

|            |  |      |       |       |           |             |           |           |             |           |           |                      |                            |
|------------|--|------|-------|-------|-----------|-------------|-----------|-----------|-------------|-----------|-----------|----------------------|----------------------------|
| Package 11 | Environment Management Plan Training and Pollution Monitoring  | 0.16 | CQS   | Post  | 22-Aug-07 | Post Review | 02-Nov-07 | 04-Jan-08 | Post Review | 29-May-08 | 06-Jun-08 | 28-May-12            | Ongoing                    |
| Package 12 | Training (Financial Management); several packages  | 0.30 | CQ/SS | Post  | -         | -           | -         | -         | -           | -         | -         | -                    | Initial training imparted. |
| Package 13 | Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )    | 0.20 | CQS   | Post  | -         | -           | -         | -         | -           | -         | -         | -                    |                            |
|            | Consultancy Services for creation of online road safety database management system                   | 0.01 | SS    | Post  | -         | -           | -         | 12-Sep-08 | Post        | 17-Oct-08 | 17-Oct-08 | 16-Jan-09            | Services in progress.      |
| Package 14 | a) Road User Satisfaction Survey   | 0.16 | CQS   | Post  | 16-Oct-07 | Post Review | 26-Dec-07 | 31-Jan-08 | Post Review | 10-Oct-08 | 17-Oct-08 | 16-Apr-12            | Services in progress.      |
|            | b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey) | 0.60 | QCBS  | Prior | 09-Jul-09 | 04-Jul-10   | 04-Dec-09 | 24-May-10 | 06-Jan-11   | 17-Jan-11 | 24-Jan-11 | 24-04-2011 (Phase I) | Services in progress.      |

|            |   |                         |        |       |           |           |           |           |           |           |           |           |                       |
|------------|---|-------------------------|--------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------|
| Package 15 | Feasibility studies & advisory services for Preparation of PPP  | 1.25                    | QBS    | Prior | .         | .         | .         | .         | .         | .         | .         | .         | .                     |
| Package 16 | Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services | 0.11                    | QCBS   | Prior | 05-Nov-08 | 20-Jul-09 | 23-Jul-09 | 05-Oct-09 | 19-May-10 | 20-Sep-10 | 04-Oct-10 | 03-Jan-13 | Services in progress. |
| Package 17 | Computerization of PWD B&R  | 2.50                    | QCBS   | Prior | 03-Oct-07 |           |           |           |           |           |           |           |                       |
|            | DPR Consultancy for Rehabilitation of affected reaches of PM/6  | Consultancy called off. |        |       |           |           |           |           |           |           |           |           |                       |
| Package 18 | Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)                     | 0.200                   | CQS/SS | Post  | .         | .         | .         | .         | .         | .         | .         | .         | .                     |
|            | 1) Internal Auditor for Financial Year 2007-08  | 0.002                   | CQS    | Post  | .         | Post      | .         | 11-Apr-07 | Post      | 13-Sep-07 | 13-Sep-07 | 12-Sep-08 | Services completed.   |
|            | 2) Internal Auditor for year 2008-09  | 0.005                   | SS     | Post  | .         | .         | .         | 29-Sep-08 | Post      | 24-Feb-09 | 24-Feb-09 | 24-Nov-09 | Services completed.   |

|              |  |              |      |       |           |      |           |           |      |           |           |                                  |   |
|--------------|--|--------------|------|-------|-----------|------|-----------|-----------|------|-----------|-----------|----------------------------------|---|
|              | 3) Internal Auditor for 2009-12  | 0.014        | CQS  | Post  | 30-Dec-09 | Post | 12-Mar-10 | 13-Apr-10 | Post | 28-Jul-10 | 09-Aug-10 | 08-Feb-13                        | Services in progress  |
| Package 19   | External Evaluation of Implementation of Resettlement Action Plan  | 0.029        | SS   | Post  | SS        | Post | -         | 07-Oct-08 | Post | 14-Nov-08 | 14-Nov-08 | 01-07-2011 (End Term Evaluation) | Mid Term Evaluation completed. End term Evaluation ongoing.   |
| Package 20   | External Evaluation of HIV/AIDS awareness  | 0.040        | CQS  | Post  |           |      |           |           |      |           |           |                                  | The query by the Client regarding the need for these services was discussed during the mission visit. The World Bank suggested that PRBDB could consider engaging an individual/agency who could carry out this task. |
| Package 21   | Monitoring consultant for the Output and Performance based Road Contracts of 'Sangrur-Mansa- Bathinda' network in Punjab | 5.000        | QCBS | Prior | 21-Jan-11 |      |           |           |      |           |           |                                  | Draft shortlist of EOIs awaiting approval of the Evaluation Committee.  |
| <b>TOTAL</b> |  | <b>15.22</b> |      |       |           |      |           |           |      |           |           |                                  |   |

### Appendix 3

|                               |   |               |            |                                      |                       |                       |                       |                                  |           |          | 30-Sep-11                    |                      |
|-------------------------------|---|---------------|------------|--------------------------------------|-----------------------|-----------------------|-----------------------|----------------------------------|-----------|----------|------------------------------|----------------------|
| 1                             | 2   | 3             | 4          | 5                                    | 6                     | 6                     | 7                     | 8                                |           |          | 9                            | 10                   |
| Package No.                   | Contract (Description)                              | Length (KM)   | Division   | Name of Contractual Agency           | Contract Value (INR)  |                       | Date of Start of Work | Time period of Contract (Months) |           |          | Physical Progress % (Actual) | Financial Progress % |
|                               |   |               |            |                                      | Original              | Modified              |                       | Original                         |           | Modified |                              |                      |
| <b>REHABILITATION WORKS :</b> |   |               |            |                                      |                       |                       |                       |                                  |           |          |                              |                      |
| PSRSP/WB/RH/1/NCB             | Rehabilitation of Ferozepur-Zira Road               | 34.46         | Ferozepur  | M/s Centrodorstoy (India) Ltd        | 44,14,21,339          | 42,72,82,620          | 13-Jun-07             | 18                               | 10-May-09 | 23       | Work Completed               | 106%                 |
| PSRSP/WB/RH/2/NCB             | Rehabilitation of Chandigarh-Landran-Chunni-Sirhind | 37.30         | Mohali     | M/s GPL - Brahmaputra Consortium Ltd | 43,91,82,400          | 43,91,82,400          | 07-May-07             | 18                               | 20-Jun-09 | 27       | Work Completed               | 90%                  |
| PSRSP/WB/RH/3/NCB             | Rehabilitation of Phillaur Aur-Rahon-Nagar          | 33.51         | Ludhiana   | M/s Centrodorstoy (India) Ltd        | 46,84,34,507          | 52,36,29,156          | 12-Jun-07             | 18                               | 23-Jul-09 | 25       | Work Completed               | 111%                 |
| PSRSP/WB/RH/4/ICB             | Rehabilitation of Kapurthala-Tarn Taran             | 47.20         | Kapurthala | M/s C&C Construction Ltd. Gurgaon    | 54,72,09,758          | 54,55,95,268          | 05-Sep-07             | 18                               | 30-Jul-09 | 26       | Work Completed               | 100%                 |
| PSRSP/WB/RH/5/NCB             | Rehabilitation of Zira Dharamkot Road               | 24.70         | Ferozepur  | M/s Centrodorstoy (India) Ltd        | 34,73,08,823          | 36,96,74,767          | 13-Jun-07             | 18                               | 10-May-09 | 23       | Work Completed               | 102%                 |
| PSRSP/WB/RH/6/NCB             | Rehabilitation of Sirhind-Patiala                   | 28.30         | Mohali     | M/ S Singla Const. Co.               | 24,28,37,229          | 24,93,76,928          | 11-Sep-07             | 15                               | No Change | 15       | Work Completed               | 113%                 |
|                               | <b>Total</b>  | <b>205.47</b> |            |                                      | <b>2,48,63,94,056</b> | <b>2,55,47,41,139</b> |                       |                                  |           |          |                              |                      |

**Appendix 4**

| <b>Status of Upgradation Packages</b> |   |             |          |                            |                             |                |                       |                                  |           |          |  |  |          |                              |                      |
|---------------------------------------|---|-------------|----------|----------------------------|-----------------------------|----------------|-----------------------|----------------------------------|-----------|----------|--|--|----------|------------------------------|----------------------|
|                                       |   |             |          |                            |                             |                |                       |                                  |           |          |  |  | Till     | 30-Sep-11                    |                      |
| 1                                     | 2   | 3           | 4        | 5                          | 6                           | 6              | 7                     | 8                                |           |          | 9  | 10   |          | 11                           | 12                   |
| Package No.                           | Contract (Description)  | Length (KM) | Division | Name of Contractual Agency | Contract Value (INR Crores) |                | Date of Start of Work | Time period of Contract (Months) |           |          | Duration elapsed till the end of Reporting Period (In Weeks) | %age of Contract Period Elapsed till the end of Reporting Period |          | Physical Progress % (Actual) | Financial Progress % |
|                                       |   |             |          |                            | Original                    | Modified       |                       | Original                         |           | Modified |  | Original   | Modified |                              |                      |
| <u>UPGRADATION WORKS :</u>            |   |             |          |                            |                             |                |                       |                                  |           |          |  |  |          |                              |                      |
| PSRSP/WB/UG/1/ICB                     | Upgradation of Kharar-Landran-Banur-Tepla   | 39.53       | Mohali   | M/s C&C Construction Ltd   | 1,08,98,42,533              | 1,08,98,42,533 | 01-Sep-07             | 28                               | 19-Dec-10 | 40       | 213  | 175%   | 124%     | 89.05%                       | 87.26%               |
| PSRSP/WB/UG/2/ICB                     | Upgradation of Ludhiana-Malerkotla-Sangrur  | 71.92       | Ludhiana | M/s Somdatt Builders Ltd.  | 2,26,03,83,808              | 2,26,03,83,808 | 29-Aug-07             | 37                               | 27-Apr-11 | 47       | 213  | 135%   | 106%     | 98.83%                       | 78.63%               |
| PSRSP/WB/UG/3/ICB                     | Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km) | 41.59       | Amritsar | M/s C&C Construction Ltd   | 45,23,65,900                | 44,95,03,857   | 20-Apr-07             | 18                               | 25-Mar-07 | 26       | -  | -  | -        | Work Completed               | 100.31%              |

**Appendix 5A**

**Site Visit by Dispute Board on ICB Contracts during quarter [1<sup>st</sup> Jul, 2011 to 30<sup>th</sup> Sep, 2011]**

| Name of Contract |                                  | Date of visit during the quarter |     |     | Pending disputes   |  | Dispute during the quarter   |  |
|------------------|----------------------------------|----------------------------------|-----|-----|--|--|--|--|
|                  |                                  | Jul                              | Aug | Sep | Dispute  | Action taken   | Dispute  | Action taken   |
| UG/1             | Kharar Banur Tepla road          | -                                | -   | -   | -Claim for the Refund of Entry Tax<br><br>-Non issue of excise exemption certificate for full quantity of reinforcement of steel<br><br>-Extension of time | -Matter is before Arbitration<br><br>-No updates<br><br>-Matter before Dispute Board | <b>Claim4</b> Refusal of employer on take over and deemed completion<br><b>Claim5</b> Refund of labour cess<br><b>Claim6</b> Refusal of payment on omitted items   | Notice is served to Employer<br>Matter is submitted before Dispute Board |
| UG/2             | Ludhiana Malerkotla Sangrur road | -                                | -   | -   | -Claim Reimbursement of labour cess<br><br>-Claim Reimbursement of entry tax   | Hearing of arbitration panel has been conducted.                                     | <b>Claim 3</b> Reimbursement of VAT<br><b>Claim4</b> Wrongful recovery of amount of coordination from pre-construction activity arising out of work<br><b>Claim 5</b> Claim on idling of plant machinery etc. due to closure of Burg Kotian Quarry | Matter is submitted before Dispute Board                                 |
| RH/4             | Kapurthala Tarn Taaran road      | -                                | -   | -   | -Payment towards field lab.  |  |  | Dispute is before Civil Court  |

**Appendix 5B****Site Visit by Adjudicators on NCB Contracts during quarter [1<sup>st</sup>Jul11 to 30<sup>th</sup>Sep11]**

| Name of Contract |                                | Name of Adjudicator                           | Date of visit during the quarter |     |     | Pending disputes  |              | Dispute during the quarter |   |
|------------------|--------------------------------|---|----------------------------------|-----|-----|---|--------------|----------------------------|---|
|                  |                                |   | Apr                              | May | Jun | Dispute   | Action taken | Dispute                    | Action taken  |
| RH/1             | Ferozepur Zira road            | Sh. Kuldip Singh, Chief Engineer (Retd.)      | -                                | -   | -   | Claim regarding loss and damages arising out of execution of contract   | -            | -                          | Matter is before Arbitration Tribunal.                  |
| RH/2             | Chandigarh Chunni Sirhind road | Sh. K.B. Rai, Chief Engineer (Retd.)          | -                                | -   | -   | 1. Dispute regarding reimbursement of labour cess and sale tax.<br>2. Claim on disposal of pending disputes 5 (a to f)  | -            | -                          | Case is set for arguments before the Tribunal.          |
| RH/3             | Phillaur Rahon Nagar road      | Sh. S.S. Juneja, Engineer-in-Chief (Retd.)    | -                                | -   | -   | Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities, loss due to submission of bank guarantee. | -            | -                          | Matter is before Arbitration Tribunal.                  |
| RH/5             | Zira Dharamkot road            | Sh. Kuldip Singh, Chief Engineer (Retd.)      | -                                | -   | -   | Claim regarding loss and damages arising out of execution of contract   | -            | -                          | Matter is set for next hearing before Arbitration Panel |
| RH/6             | Patiala Sirhind road           | Sh. O. P. Goel, Former Director General, CPWD | Contract completed. No Dispute.  |     |     |   |              |                            |   |
| UG/3             | Tarn Taran Chabbal Attari road | Sh. O. P. Goel, Former Director General, CPWD | -                                | -   | -   | Claim for Extended Time of Completion   | -            | -                          | Matter is set for next hearing before the Tribunal.     |

## Appendix 6

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Upto 30<sup>th</sup> Sep 2011

| Project            | EXCISE CERTIFICATES |                     |            |                       | TOTAL EXCISE CERTIFICATES ISSUED |                       | CUSTOM CERTIFICATES |                     |          |                    | TOTAL CUSTOM CERTIFICATES ISSUED |                     |
|--------------------|---------------------|---------------------|------------|-----------------------|----------------------------------|-----------------------|---------------------|---------------------|----------|--------------------|----------------------------------|---------------------|
|                    | Equipment           |                     | Goods      |                       | Number                           | Amount (₹)            | Equipment           |                     | Goods    |                    | Number                           | Amount (₹)          |
|                    | Number              | Amount (₹)          | Number     | Amount (₹)            |                                  |                       | Number              | Amount (₹)          | Number   | Amount (₹)         |                                  |                     |
| PM /3B             | 2                   | 27,41,014           | 3          | 95,96,089             | 5                                | 1,23,37,103           | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| PM /4              | 0                   | 0                   | 10         | 8,24,47,333           | 10                               | 8,24,47,333           | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| PM /5              | 0                   | 0                   | 3          | 2,37,34,542           | 3                                | 2,37,34,542           | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| PM /10             | 1                   | 32,96,000           | 0          | 0                     | 1                                | 32,96,000             | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| <b>Total of PM</b> | <b>3</b>            | <b>60,37,014</b>    | <b>16</b>  | <b>11,57,77,964</b>   | <b>19</b>                        | <b>12,18,14,978</b>   | <b>0</b>            | <b>0</b>            | <b>0</b> | <b>0</b>           | <b>0</b>                         | <b>0</b>            |
| RH /1              | 7                   | 2,41,01,430         | 15         | 20,94,17,597          | 22                               | 23,35,19,027          | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| RH /2              | 5                   | 3,26,72,901         | 10         | 17,85,38,421          | 15                               | 21,12,11,322          | 2                   | 61,52,107           | 0        | 0                  | 2                                | 61,52,107           |
| RH /3              | 9                   | 85,82,602           | 18         | 12,77,99,989          | 27                               | 13,63,82,591          | 3                   | 2,15,48,000         | 0        | 0                  | 3                                | 2,15,48,000         |
| RH /4              | 7                   | 1,87,06,500         | 8          | 19,87,73,625          | 15                               | 21,74,80,125          | 6                   | 7,52,40,000         | 3        | 5,09,38,751        | 9                                | 12,61,78,751        |
| RH /5              | 19                  | 6,87,30,916         | 13         | 14,36,42,490          | 32                               | 21,23,73,406          | 6                   | 3,22,20,911         | 0        | 0                  | 6                                | 3,22,20,911         |
| RH /6              | 9                   | 2,15,92,975         | 14         | 14,83,84,676          | 23                               | 16,99,77,651          | 1                   | 3,60,000            | 0        | 0                  | 1                                | 3,60,000            |
| <b>Total of RH</b> | <b>56</b>           | <b>17,43,87,324</b> | <b>78</b>  | <b>1,00,65,56,798</b> | <b>134</b>                       | <b>1,18,09,44,122</b> | <b>18</b>           | <b>13,55,21,018</b> | <b>3</b> | <b>5,09,38,751</b> | <b>21</b>                        | <b>18,64,59,769</b> |
| UG /1              | 20                  | 5,53,22,857         | 10         | 34,25,88,290          | 30                               | 39,79,11,147          | 13                  | 11,04,30,753        | 1        | 3,65,60,000        | 14                               | 14,69,90,753        |
| UG /2              | 10                  | 16,93,58,312        | 20         | 18,77,11,824          | 30                               | 35,70,70,136          | 7                   | 3,59,88,400         | 0        | 0                  | 7                                | 3,59,88,400         |
| UG /3              | 8                   | 2,66,52,966         | 10         | 14,38,41,149          | 18                               | 17,04,94,115          | 6                   | 5,19,24,860         | 1        | 1,21,42,630        | 7                                | 6,40,67,490         |
| <b>Total of UG</b> | <b>38</b>           | <b>25,13,34,135</b> | <b>40</b>  | <b>67,41,41,263</b>   | <b>78</b>                        | <b>92,54,75,398</b>   | <b>26</b>           | <b>19,83,44,013</b> | <b>2</b> | <b>4,87,02,630</b> | <b>28</b>                        | <b>24,70,46,643</b> |
| RS/1               | 0                   | 0                   | 1          | 3,06,09,000           | 1                                | 3,06,09,000           | 0                   | 0                   | 0        | 0                  | 0                                | 0                   |
| <b>Total of RS</b> | <b>0</b>            | <b>0</b>            | <b>1</b>   | <b>3,06,09,000</b>    | <b>1</b>                         | <b>3,06,09,000</b>    | <b>0</b>            | <b>0</b>            | <b>0</b> | <b>0</b>           | <b>0</b>                         | <b>0</b>            |
| <b>G. Total</b>    | <b>97</b>           | <b>43,17,58,473</b> | <b>135</b> | <b>1,82,70,85,025</b> | <b>232</b>                       | <b>2,25,88,43,498</b> | <b>44</b>           | <b>33,38,65,031</b> | <b>5</b> | <b>9,96,41,381</b> | <b>49</b>                        | <b>43,35,06,412</b> |

**Appendix 7****Details of variation orders issued on PSRSP Contracts upto 30 Sep, 2011**

| <b>S. No</b>                          | <b>Package</b> | <b>Contract</b>   | <b>Original Contract value (₹)</b> | <b>Variation Amount (₹)</b> | <b>% of original Contract Price</b> | <b>Modified Contract Price(₹)</b> |
|---------------------------------------|----------------|---|------------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| <b>Periodic Maintenance Contracts</b> |                |   |                                    |                             |                                     |                                   |
| 1                                     | PM/1           | Ajnala Ramdass & Cherhata Dand Bir Road                       | 4,71,40,561                        | 54,75,389                   | 11.62%                              | 5,26,15,950                       |
| 2                                     | PM/2           | Gurdaspur-Srihargobindpur Road                                | 9,24,28,214                        | 45,33,696                   | 4.91%                               | 9,69,61,910                       |
| 3                                     | PM/3a          | Sunam Badbar Longowal Road                                    | 3,37,43,221                        | 0                           | 0.00%                               | 3,37,43,221                       |
| 4                                     | PM/3b          | Pakhokey-Tappa Road   | 2,93,18,070                        | 12,55,334                   | 4.28%                               | 3,05,73,404                       |
| 5                                     | PM/4           | Khanna-Samrala-Nawanshahar-Garshanker Road                    | 12,16,36,495                       | 69,53,565                   | 5.72%                               | 12,85,90,060                      |
| 6                                     | PM/5           | Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads | 5,04,22,980                        | 18,04,591                   | 3.58%                               | 5,22,27,571                       |
| 7                                     | PM/6           | Sitogana Dabwali Road   | 3,44,94,279                        | 0                           | 0.00%                               | 3,44,94,279                       |
| 8                                     | PM/7           | Faridkot-Ferozepur Road                                       | 4,40,77,772                        | 98,110                      | 0.22%                               | 4,41,75,882                       |
| 9                                     | PM/10          | Bagha-Purana-Bhagta-Bhucho Road                               | 6,80,93,968                        | 53,76,777                   | 7.90%                               | 7,34,70,745                       |
| 10                                    | PM/11          | Sri-Hargobindpur-Batala-Dera Baba Nanak Road                  | 7,82,46,009                        | 7,54,139                    | 0.96%                               | 7,90,00,148                       |
| <b>Total</b>                          |                |   | <b>59,96,01,569</b>                | <b>2,62,51,601</b>          |                                     | <b>62,58,53,170</b>               |

| <b>Rehabilitation Contracts</b>  |      |                                   |                      |                     |          |                       |
|----------------------------------|------|-----------------------------------|----------------------|---------------------|----------|-----------------------|
| 1                                | RH/1 | Ferozpur-Zira Road                | 44,14,21,339         | -1,41,38,719        | -3.20%   | 42,72,82,620          |
| 2                                | RH/2 | Chandigarh-Landran-Chunni-Sirhind | 43,91,82,400         | 0                   | 0.00%    | 43,91,82,400          |
| 3                                | RH/3 | Phillaur-Aur-Rahon-Nagar          | 46,84,34,507         | 5,51,94,649         | 11.78%   | 52,36,29,156          |
| 4                                | RH/4 | Kapurthala-Tarn Taran             | 54,72,09,758         | 1,78,60,912         | 3.26%    | 56,50,70,670          |
| 5                                | RH/5 | Zira Dharamkot Road               | 34,73,08,823         | 2,23,65,944         | 6.44%    | 36,96,74,767          |
| 6                                | RH/6 | Sirhind-Patiala                   | 24,28,37,229         | 65,39,699           | 2.69%    | 24,93,76,928          |
| <b>Total</b>                     |      |                                   | <b>248,63,94,056</b> | <b>8,78,22,485</b>  |          | <b>257,42,16,541</b>  |
| <b>Upgradation Contracts</b>     |      |                                   |                      |                     |          |                       |
| 1                                | UG/1 | Kharar Landran BanurTepla         | 108,98,42,533        | 87,02,265           | 0.80%    | 1,09,85,44,798        |
| 2                                | UG/2 | Ludhiana Malerkotla Sangrur       | 226,03,83,808        | 1,97,54,265         | 0.87%    | 228,01,38,073         |
| 3                                | UG/3 | Attari Chabbal Tarn Taaran        | 45,23,65,900         | -28,62,043          | -0.63%   | 44,95,03,857          |
| <b>Total</b>                     |      |                                   | <b>380,25,92,241</b> | <b>2,55,94,487</b>  |          | <b>3,82,81,86,728</b> |
| <b>TOTAL (All Phase I Works)</b> |      |                                   | <b>688,85,87,866</b> | <b>13,96,68,573</b> | <b>–</b> | <b>702,82,56,439</b>  |

**Appendix 8****Awareness Generation on HIV/AIDS**

Up to 30 Sep 2011

A) Details of awareness generation activities along Phase I roads

| Activities                                   | Phase I, PSRSP roads                     |      |      |           |       |       |      |       | Total            |
|--|--|------|------|-----------|-------|-------|------|-------|------------------|
|  | UG /1                                    | UG/2 | UG/3 | RH/1 & /5 | RH /2 | RH /3 | RH/4 | RH /6 |                  |
| One to One Contact                           | 5402                                     | 6231 | 3737 | 8973      | 6156  | 10737 | 6703 | 7986  | 55925            |
| Group Meeting                                | 1421                                     | 1448 | 1261 | 1517      | 1207  | 1153  | 1194 | 1406  | 10607            |
| Community Meetings                           | 9  | 17   | 25   | 9         | 13    | 14    | 31   | 17    | 135              |
| Wall Writing                                 | 3  | 15   | 10   | 16        | 17    | 22    | 15   | 15    | 113              |
| Rally  | 1  | 2    | 2    | 3         | 1     | 3     | 3    | 2     | 17               |
| Awareness Camps                              | 24                                       | 33   | 39   | 10        | 12    | 17    | 60   | 20    | 215              |
| Film Show                                    | 15                                       | 24   | 22   | 25        | 13    | 47    | 24   | 26    | 196              |
| Condom Depots                                | 7  | 5    | 5    | 9         | 9     | 6     | 6    | 4     | 51               |
| Slogan/Quiz Competitions                     | 16                                       | 23   | 8    | 7         | 19    | 14    | 12   | 15    | 114              |
| Mela Participation                           | 3  | 3    | 1    | 0         | 4     | 5     | 2    | 2     | 20               |
| Celebration Of Important days                | 2  | 1    | 0    | 1         | 1     | 1     | 0    | 2     | 8                |
| Referral                                     | 16                                       | 33   | 10   | 11        | 14    | 71    | 74   | 23    | 252              |
| Medical Camps                                | 14                                       | 17   | 15   | 9         | 12    | 16    | 14   | 13    | 110              |
| Media Campaigns                              | 10 media campaigns on TV for 300 minutes |      |      |           |       |       |      |       | 10               |
| <b><u>TRAININGS/ORIENTATION PROGRAMS</u></b> |  |      |      |           |       |       |      |       |                  |
| Adolescent Training                          | 4  | 5    | 3    | 4         | 7     | 5     | 2    | 7     | 37               |
| Peer Educator Training                       | 2  | 3    | 1    | 0         | 1     | 3     | 3    | 3     | 16               |
| Youth Trainings                              | 4  | 8    | 5    | 4         | 3     | 2     | 9    | 6     | 41               |
| CBOs Training                                | 1  | 3    | 1    | 1         | 2     | 2     | 5    | 2     | 17               |
| Orientation Program for PWD/PSRSP            | -  | 6    | 2    | 2         | 1     | -     | 2    | -     | 15(2 with PRBDB) |
| Orientation Program for Police Personnel     | -  | 2    | 1    | 1         | 2     | 3     | 1    | -     | 10               |

| Activities                                      | Phase I, PSRSP roads |      |      |           |       |       |      |       | Total |
|---|----------------------|------|------|-----------|-------|-------|------|-------|-------|
|   | UG /1                | UG/2 | UG/3 | RH/1 & /5 | RH /2 | RH /3 | RH/4 | RH /6 |       |
| Orientation Program with construction companies | 4                    | 9    | 5    | 3         | 6     | 4     | 3    | 2     | 36    |
| Orientation Program for para medical staff      | 2                    | 1    | 0    | 1         | 2     | 1     | 3    | 2     | 12    |

**B) Details of awareness generation activities along Phase II roads**

| Activities                            | Phase II, PSRSP roads |       |      |      |      |       | Total |
|---------------------------------------|-----------------------|-------|------|------|------|-------|-------|
|                                       | S 1                   | S 2   | S 3  | S 4  | S 5  | B 8   |       |
| One to One Contact                    | 1341                  | 2258  | 593  | 1502 | 1183 | 1506  | 8383  |
| Group Meeting                         | 231                   | 659   | 72   | 248  | 324  | 369   | 1903  |
| Community Meetings                    | 7                     | 23    | 2    | 5    | 7    | 6     | 50    |
| Street Play / Magic Show              |                       |       |      |      |      |       |       |
| Awareness Camps                       | 7                     | 14    | 1    | 4    | 4    | 10    | 40    |
| Slogan/Quiz Competitions              | 3                     | 9     | 0    | 0    | 2    | 3     | 17    |
| Poster Display                        | 1110                  | 2650  | 340  | 1600 | 1470 | 1400  | 8570  |
| IEC Distribution                      | 2460                  | 5260  | 700  | 1560 | 2691 | 3560  | 16232 |
| BCC Distribution                      | 2920                  | 8470  | 690  | 2910 | 2900 | 4133  | 22023 |
| Condom Distribution                   | 7800                  | 19400 | 2600 | 9700 | 6600 | 12000 | 58100 |
| Rally                                 | -                     | 1     | -    | 0    | 0    | 1     | 2     |
| <b>TRAININGS/ORIENTATION PROGRAMS</b> |                       |       |      |      |      |       |       |
| Youth Trainings                       | 2                     | 4     | -    | 0    | 0    | 0     | 6     |
| CBO Trainings                         | 0                     | 5     | -    | 1    | 0    | 1     | 7     |

**C) Details of awareness generation activities along Phase II (B) roads**

| Activities            | Phase II (B) PSRSP roads | Total |
|-----------------------|--------------------------|-------|
| One – One Contact     | 261                      | 261   |
| Group Meetings        | 76                       | 76    |
| Condom Distribution   | 4000                     | 4000  |
| Quiz Competition      | 4                        | 4     |
| Awareness Camp        | 4                        | 4     |
| IEC Distribution      | 700                      | 700   |
| BCC Distribution (AI) | 1370                     | 1370  |
| Community Meeting     | 4                        | 4     |
| Condom Depot          | 2                        | 2     |
| Medical Camp          | 7                        | 7     |
| Magic Show            | 3                        | 3     |
| Poster Display        | 610                      | 610   |

**Appendix 9**

| October - December 2010                                 |                                    |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
|---|------------------------------------|---|----------------------|--------------------------|-----------------------|------------------|-------------|-----------------------------|---------------------|----------------------------|--------------------|-------------------------|----------------------|-------|--------|
| Contractor Performance on EMP - Rehabilitation Contract |                                    |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Name of corridor  | Contractor                         | Compliance to Observations                      | Road Safety Measures | Aware & Readiness to EMP | Document Availability | Camp Cleanliness | Labour Camp | Disposal of Waste (Sludges) | Handling of Bitumen | Pollution Control Measures | Vehicle Management | Disposal of Waste Water | Total Score Obtained | Level | Remark |
| Ferozpur Zira   | M/s Centrodorstroy (India) Pvt Ltd | Rehabilitation contract packages are completed. |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Chandigarh Landran Sirhind                              | M/s GPL - Brahamaputra Consortium  |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Phillaur Nagar Rahon                                    | M/s Centrodorstroy (India) Pvt Ltd |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Kapurthal Tarn Taran                                    | M/s C&C Construction Ltd           |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Zira Dharamkot  | M/s Centrodorstroy (India) Pvt Ltd |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |
| Sirhind Patiala   | M/s Singla Construction & Co       |   |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |       |        |

| Contractor Performance on EMP - Up-Gradation Contract |                               |                                     |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |                     |   |
|---|-------------------------------|-------------------------------------|----------------------|--------------------------|-----------------------|------------------|-------------|-----------------------------|---------------------|----------------------------|--------------------|-------------------------|----------------------|---------------------|---|
| Name of corridor                                      | Contractor                    | Compliance to Observations          | Road Safety Measures | Aware & Readiness to EMP | Document Availability | Camp Cleanliness | Labour Camp | Disposal of Waste (Sludges) | Handling of Bitumen | Pollution Control Measures | Vehicle Management | Disposal of Waste Water | Total Score Obtained | Level               | Remark  |
| Kharar Banur Tepla                                    | M/s C&C Construction Ltd      | 1                                   | 1                    | 2                        | 2                     | 2                | 1           | 1                           | 2                   | 1                          | 2                  | 1                       | 16                   | Mildly Satisfactory | Waste disposal activity needs to be expedite. |
| Ludhiana Malerkotla Sangrur                           | M/s Som Datt Builders Pvt Ltd | 2                                   | 2                    | 2                        | 2                     | 2                | 1           | 2                           | 3                   | 2                          | 2                  | 2                       | 22                   | Mildly Satisfactory | Needs improvement.                            |
| Tarn Taran Chabal Attari                              | M/s C&C Construction Ltd      | UG/3 contract package is completed. |                      |                          |                       |                  |             |                             |                     |                            |                    |                         |                      |                     |   |

| % compliance | 0-20      | 20-40               | 40-60        | 60-80 | 80-100    |
|--------------|-----------|---------------------|--------------|-------|-----------|
| Ranking      | Below Par | Mildly Satisfactory | Satisfactory | Good  | Excellent |

| Score | 0   | 1         | 2                   | 3            | 4    | 5         |
|-------|-----|-----------|---------------------|--------------|------|-----------|
| Scale | N.A | Below Par | Mildly Satisfactory | Satisfactory | Good | Excellent |

**Appendix A**  
Land Acquisition Status

| SI. No. | Name of Corridor              | Total area to be Acquired (Acre) | Total acquired area through private negotiations (Acre) | Total area Acquired through LA Act. (Acre) | Progress in % | Remarks  |
|---------|-------------------------------|----------------------------------|---|--|---------------|--|
| 1       | Ludhiana-Malerkotla Road      | 43.321                           | 41.232  | 2.089                                      | 100.00        | After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre     |
| 2       | Malerkotla-Dhuri-Sangrur Road | 0.701                            | 0.596   | 0.105                                      | 100.00        |  |
| 3       | Kharar-Banur-Tepla Road       | 5.583                            | 4.995   | 0.588                                      | 100.00        | After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre      |
| Total   |                               | 49.605                           | 46.823  | 2.782                                      | 100.00        | After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre |

## Appendix 10

Appendix 10-1/10

### Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

| Name of the Road/ Bypasses           | Affected TitleHolder (Families) | Affected Non Title Holder (Families) | Total Affected Families | Displaced Title Holder Families | Displaced Non Title Holder Families | Total Displaced Families |
|--------------------------------------|---------------------------------|--------------------------------------|-------------------------|---------------------------------|-------------------------------------|--------------------------|
| <b>Upgradation corridor</b>          |                                 |                                      |                         |                                 |                                     |                          |
| Kharar-Banur-Tepla                   | 217                             | 128                                  | 345                     | 0                               | 49                                  | 49                       |
| Ludhiana Malerkotla Sangrur (UG/2)   |                                 |                                      |                         |                                 |                                     |                          |
| Ludhiana-Malerkotla                  | 351                             | 133                                  | 484                     | 19                              | 70                                  | 89                       |
| Malerkotla-Dhuri-Sangrur             | 45                              | 8                                    | 53                      | 2                               | 4                                   | 6                        |
| Tarn Taran-Chabal-Attari (UG/3)      | 0                               | 5                                    | 5                       | 0                               | 5                                   | 5                        |
| <b>Rehabilitation corridor</b>       |                                 |                                      |                         |                                 |                                     |                          |
| Phillaur-Nagar-Aur-Rahon             | 0                               | 30                                   | 30                      | 0                               | 10                                  | 10                       |
| Kapurthala-Tarn Taran                | 0                               | 0                                    | 0                       | 0                               | 0                                   | 0                        |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur | 0                               | 0                                    | 0                       | 0                               | 0                                   | 0                        |
| Chandigarh-Landran-Chunni-Sirhind    | 0                               | 0                                    | 0                       | 0                               | 0                                   | 0                        |
| Patiala-Sirhind                      | 0                               | 0                                    | 0                       | 0                               | 0                                   | 0                        |
| <b>Bypasses</b>                      |                                 |                                      |                         |                                 |                                     |                          |
| Gill Bypass                          | 215                             | 0                                    | 215                     | 0                               | 0                                   | 0                        |
| Pohir Bypass                         | 63                              | 0                                    | 63                      | 0                               | 0                                   | 0                        |
| <b>Total</b>                         | <b>891</b>                      | <b>304</b>                           | <b>1195</b>             | <b>21</b>                       | <b>138</b>                          | <b>159</b>               |

**Table 2: Status of Micro Plan Preparation**

| Name of the Road/ Bypasses           | Category (Such as Encroacher, Squatter, TH) | Agreed Time Frame as per RAP in months | Date of completion of Verification Survey | Date of submission of draft micro plan | Date of submission of final micro plan | Date of Approval   |
|--------------------------------------|---|--|---|--|--|--|
| <b>Up-gradation road corridors</b>   |   |  |   |  |  |  |
| Kharar-Banur                         | Non Title Holders                           | Not mentioned in RAP                   | 04-04-2007                                | 29-02-08                               | 16.07.08                               | 26.08.08 by the CMU & 15.09.08 by the review committee   |
|                                      | Title Holders                               |  | 07.07.08                                  | 09.04.08 & 20.10.08                    | 19.07.08 & 03.11.08                    | 26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08 |
| Banur-Tepla                          | Non Title Holders                           |  | 04-04-2007                                | 23.11.07                               | 18.01.2008                             | 26.08.08 by the CMU & 15.09.08 by the review committee   |
|                                      | Title Holders                               |  | 07.07.08                                  | 05.09.07                               | 16.09.07                               | Approved by CMU on 24th September,07 & PRBDB on 25th September,07.                                   |
| Ludhiana-Malerkotla                  | Non Title Holders                           |  | 17-06-2007                                | 30.08.08 & 23.10.08                    | 21.10.08 (MS-I)                        | proved by CMU & PRBDB on 03.11.08  |
|                                      | Title Holders                               |  | 03.07.08                                  | 30.07.2008&30.09.08                    | 21.10.08 & 29.11.08                    | proved by CMU & PRBDB on 03.11.08  |
| Malerkotla-Dhuri-Sangrur             | Non Title Holders (NTH)                     |  | 28-06-2007                                | 27-08-07                               | 01.10.07                               | Approved by CMU on 10th April,08 & by PRBDB on 24th April,08   |
|                                      | Title Holders (TH)                          |  | 13-08-2007                                | 27-08-07                               | 01.10.07                               |  |
| Tarn Taran-Chabal-Attari             | Non Title Holders (NTH)                     |  | 16-04-2007                                | 18-07-07                               | 01.10.07                               | Approved by CMU on 19th October,07 & PRBDB on 31st October,07.                                       |
| <b>Rehabilitation road corridors</b> |   |  |   |  |  |  |
| Phillaur-Nagar-Aur-Rahon             | Non Title Holders (NTH)                     | Not mentioned in RAP                   | 04-06-2007                                | 11-07-07                               | 17.11.07                               | Approved by CMU on 02.11.07&05.11.07 by PRBDB  |
| Kapurthala-Tarn Taran                | Non Title Holders (NTH)                     |  | 28-05-2007                                | 18-07-07                               | 01.10.07                               | Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.                                       |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur | Non Title Holders (NTH)                     |  | 03-05-2007                                | 18-07-07                               | 01.10.07                               | Approved by PRBDB on 31.10.07  |
| Chandigarh-Landran-Chunni-Sirhind    | Non Title Holders (NTH)                     |  | 04-04-2007                                | 18-07-07                               | 01.10.07                               | Approved by CMU on 25th October,07 & PRBDB on 31st October,07.                                       |
| Patiala-Sirhind                      | Non Title Holders (NTH)                     |  | 04-04-2007                                | 18.07.07                               | 01.10.07                               | Approved by CMU on 25th October,07 & PRBDB on 31st October,07.                                       |
| <b>Bypasses</b>                      |   |  |   |  |  |  |
| Gill Bypass                          | Title Holders (TH)                          | Not mentioned in RAP                   | 03.07.08                                  | 29.08.08                               | 25.11.08                               | Approved by CMU & PRBDB on 31st December,08.   |
| Pohir Bypass                         | Title Holders (TH)                          |  | 28.11.07                                  | 29-02-08                               | 25.11.08                               | Approved by CMU PRBDB on 5th December,08.  |

**Table 3: Status of ID card Preparation**

| Name of the Road/ Bypasses           | Category                | Ageed Time Frame as per RAP | Date of completion of Verification Survey | Date of preparation of ID Cards | Start date of distribution of ID cards | End date of distribution of ID cards                   |
|--------------------------------------|-------------------------|-----------------------------|---|---------------------------------|--|--|
| <b>Up-gradation road corridors</b>   |                         |                             |   |                                 |  |  |
| Kharar-Banur                         | Non Title Holders (NTH) | Jan,07 to Jun,07            | 04-04-2007                                | 15-03-08                        | 26.10.08                               | 22.11.08   |
|                                      | Title Holders (TH)      |                             | On going                                  | 15-03-08                        | 11.08.08                               | 25.12.08   |
| Banur - Tepla                        | Non Title Holders (NTH) |                             | 04-04-2007                                | 15-03-08                        | 26.10.08                               | 22.11.08   |
|                                      | Title Holders (TH)      |                             | 04-04-2007                                | 29.10.07                        | 30.10.2007                             | 30.10.2007   |
| Ludhiana-Malerkotla                  | Non Title Holders (NTH) |                             | 17-06-2007                                | 25-03-08                        | 07.12.08                               | 22.11.08   |
|                                      | Title Holders (TH)      |                             | On going                                  | 29-12-07                        | 07.12.08                               | For milestone I on 31.12.08 & milestone II in 14.03.09 |
| Malerkotla-Dhuri-Sangrur             | Non Title Holders (NTH) |                             | 28-06-2007                                | 15-02-08                        | 29-02-08                               | 03.07.08   |
|                                      | Title Holders (TH)      |                             | 25-08-2007                                | 15-02-08                        | 20-02-08                               | 07.10.08   |
| Tarn Taran-Chabal-Attari             | Non Title Holders (NTH) |                             | 16-04-2007                                | 20-12-2007                      | 26-12-2007                             | 31-12-2007   |
| <b>Rehabilitation road corridors</b> |                         |                             |   |                                 |  |  |
| Phillaur-Nagar-Aur-Rahon             | Non Title Holders (NTH) | Jan,07 to Jun,07            | 04-06-2007                                | 20-12-2007                      | 31-12-2007                             | 27-01-2008   |
| Kapurthala-Tarn Taran                | Non Title Holders (NTH) |                             | 28-05-2007                                | NA                              |  |  |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur | Non Title Holders (NTH) |                             | 03-05-2007                                | NA                              |  |  |
| Chandigarh-Landran-Chunni-Sirhind    | Non Title Holders (NTH) |                             | 04-04-2007                                | NA                              |  |  |
| Patiala-Sirhind                      | Non Title Holders (NTH) |                             | 04-04-2007                                | NA                              |  |  |
| <b>Bypasses</b>                      |                         |                             |   |                                 |  |  |
| Gill Bypass                          | Title Holders (TH)      |                             | On going                                  | 15-02-08                        | 16.07.08                               | 26.10.08   |
| Pohir Bypass                         | Title Holders (TH)      |                             | 28.11.2007                                | 01.07.08                        | 16.07.08                               | 21.10.08   |

**Table 4: Land Requirements prior to revision of COI**

| Name of the Road / Bypass   | Total Land proposed for acquisition/transfer(in Acre)          |                                 |                                | Private Land  |                                 |                                | Government Land  |                                 |   |
|-----------------------------|--|---------------------------------|--------------------------------|---|---------------------------------|--------------------------------|--|---------------------------------|---|
|                             | Total Land proposed for acquisition /transfer in RAP (in Acre) | Revised land estimate (in Acre) | Land Acquired so far (in Acre) | Total Land proposed for acquisition/transfer in RAP (in Acre) | Revised land estimate (in Acre) | Land Acquired so far (in Acre) | Total Land proposed for acquisition /transfer in RAP (in Acre) | Revised land estimate (in Acre) | Land Acquired so far (in Acre)  |
| <b>Up-gradation Package</b> |  |                                 |                                |   |                                 |                                |  |                                 |   |
| Kharar-Banur-Tepla          | 12.125   | 9.442                           | 2.254                          | 10.106  | 7.323                           | 4.419                          | 2.019  | 2.119                           | Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process |
| Ludhiana-Malerkotla         | 21.404   | 9.829                           | 3.152                          | 20.534  | 9.01                            | 4.333                          | 0.870  | 0.819                           | Applied for NO from BDPO  |
| Malerkotla-Dhuri-Sangrur    | 1.116  | 0.717                           | 0.593                          | 0.701   | 0.707                           | 0.593                          | 0.415  | 0.010                           | NO received   |
| <b>Bypasses</b>             |  |                                 |                                |   |                                 |                                |  |                                 |   |
| Gill Bypass                 | 25.292   | 22.154                          | 7.275                          | 25.029  | 22.154                          | 19.204                         | 0.263  | 0.000                           | N.A.  |
| Pohir Bypass                | 16.468   | 16.181                          | 11.663                         | 16.410  | 16.181                          | 13.648                         | 0.058  | 0.000                           | N.A.  |
| <b>Total</b>                | <b>76.405</b>  | <b>58.323</b>                   | <b>24.937</b>                  | <b>72.78</b>  | <b>55.375</b>                   | <b>42.197</b>                  | <b>3.625</b>   | <b>2.948</b>                    |   |

**Table 5: Scheduled Dates vis-à-vis Time Taken for LA**

| Name of the Road / Bypass   | Number of affected TH | Total LA in Acre | Agreed time frame in RAP | Date of section 4(1) notification | Date of section 6 notification | Start date of negotiation | End date of negotiation                    | Date of negotiation report submission to government | Date of Approval               |
|-----------------------------|-----------------------|------------------|--------------------------|-----------------------------------|--------------------------------|---------------------------|--|---|--------------------------------|
| <b>Up-gradation Package</b> |                       |                  |                          |                                   |                                |                           |  |   |                                |
| Kharar-Banur-Tepla          | 217                   | 13.273           | Not mentioned            | 07-07-2006                        | 21-06-2007                     | 07-06-2007                | Negotiations concluded in september, 2007. | 17.07.07 , 29.08.07 and 16.10.07                    | 08.08.07/06.11.07              |
| Ludhiana-Malerkotla         | 351                   | 25.436           | -do-                     | 04-07-2006                        | 27-06-2007                     | 15-06-2007                | Negotiations concluded in July,2007.       | 17.09.07 and 27.09.07                               | 06.11.07 & 07.11.07            |
| Malerkotla-Dhuri-Sangrur    | 45                    | 0.717            | -do-                     | 21-12-2006                        | Not required                   | 21-06-2007                | Negotiations concluded in July,2007.       | 17.09.09  | 06.11.07                       |
| <b>Bypasses</b>             |                       |                  |                          |                                   |                                |                           |  |   |                                |
| Gill Bypass                 | 215                   | 21.403           | -do-                     | 04-07-2006                        | 27-06-2007                     | 13-07-2007                | 20-07-2007                                 | 27.09.07  | 07.11.07                       |
| Pohir Bypass                | 63                    | 15.388           | -do-                     | 04-07-2006                        | 27-06-2007                     | 15-06-2007                | 23-01-08                                   | 21.08.07(for Agl) & 12-02-08(for Comm)              | 07.11.07 for Agril. & 01.08.08 |

**Table 6: LA Payment and Litigations**

| Name of the Road / Bypass                      | Total TH | First and last dates of disbursement of cheques | Number of THs already disbursed cheques | Cheques prepared and not collected by TH | Number of PAPs/ cases settled by court | Time taken to settle the cases by court | Number of cases that have led to enhanced compensation | Average cost spent for addressing each court case in Rs. |
|--|----------|---|---|--|--|---|--|--|
| <b>Up-gradation Package</b>                    |          |   |   |  |  |   |  |  |
| <b>Kharar-Banur-Tepla road (UG/1)</b>          |          |   |   |  |  |   |  |  |
| Kharar Banur                                   | 213      | 17.12.07 & 23.10.09                             | 182                                     | NA                                       | NA                                     |   |  |  |
| Banur Tepla* ( for 2 villages)                 | 4        | -10-07 & 01.11.                                 | 4                                       | NA                                       | NA                                     | NA                                      | NA   | NA   |
| <b>Ludhiana Malerkotla Sangrur road (UG/2)</b> |          |   |   |  |  |   |  |  |
| Ludhiana-Malerkotla                            | 351      | 17.12.07 & 02.12.09                             | 311                                     | NA                                       |  |   |  |  |
| Malerkotla Sangrur                             | 45       | 18.02.08 & 15.07.09                             | 38                                      | NA                                       | NA                                     | NA                                      | NA   | NA   |
| <b>Bypasses</b>                                |          |   |   |  |  |   |  |  |
| Gill Bypass                                    | 215      | 12.02.08 & 09.12.09                             | 199                                     | NA                                       | NA                                     | NA                                      | NA   | NA   |
| Pohir Bypass                                   | 63       | 30.11.07 & 21.09.09                             | 60                                      | NA                                       | NA                                     | NA                                      | NA   | NA   |

| <b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b> |                       |                  |                |  |                               |                                |                          |                           |
|--|-----------------------|------------------|----------------|--|-------------------------------|--------------------------------|--------------------------|---------------------------|
| Name of the road /Bypass   | Land Compensation     |                  |                | R&R Assistance, Structure and Other Assets     |                               |                                |                          |                           |
|  | Total Approved Amount | Amount Disbursed | Balance Amount | Total Approved Amount (Except training amount) | Distribution of I installment | Distribution of II installment | Payment against training | Balance amount to be Paid |
| <b>Up-gradation Package</b>  |                       |                  |                |  |                               |                                |                          |                           |
| <b>Khara-Banur-Tepla Road (UG/1)</b>   |                       |                  |                |  |                               |                                |                          |                           |
| Milestone - I  | 2818816.00            | 2818816.00       | 0.00           | 38520.00                                       | 38520.00                      | 0.00                           | 8600.00                  | 0.00                      |
| Milestone - II   | 48004875.00           | 48004875.00      | 0.00           | 3821599.00                                     | 3316092.00                    | 505507.00                      | 451500.00                | 0.00                      |
| <b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>   |                       |                  |                |  |                               |                                |                          |                           |
| Milestone - I  | 23735926.00           | 23735926.00      | 0.00           | 3904335.00                                     | 2332266.00                    | 1572069.00                     | 423550.00                | 0.00                      |
| Milestone - II   | 33131404.00           | 33131404.00      | 0.00           | 11135348.00                                    | 1732200.00                    | 9403148.00                     | 380550.00                | 0.00                      |
| <b>Tarn Taran-Chabal-Attari (UG/3)</b>   |                       |                  |                |  |                               |                                |                          |                           |
| This Road had no Land Acquisition (TH)   |                       |                  |                |  |                               |                                |                          |                           |
| <b>Rehabilitation Package</b>  |                       |                  |                |  |                               |                                |                          |                           |
| Phillaur-Nagar-Aur-Rahon This Road had no any Land Acquisition (TH)                                      |                       |                  |                |  |                               |                                |                          |                           |
| Kapurthala-Tarn Taran This Road had no any Land Acquisition (TH)   |                       |                  |                |  |                               |                                |                          |                           |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur This Road had no any Land Acquisition (TH)                          |                       |                  |                |  |                               |                                |                          |                           |
| Chandigarh-Landran-Chunni-Sirhind This Road had no any Land Acquisition (TH)                             |                       |                  |                |  |                               |                                |                          |                           |
| Patiala-Sirhind This Road had no any Land Acquisition (TH)   |                       |                  |                |  |                               |                                |                          |                           |
| <b>Bypasses</b>  |                       |                  |                |  |                               |                                |                          |                           |
| <b>1. Gill Bypass</b>  |                       |                  |                |  |                               |                                |                          |                           |
| Village Gill   | 344420636.00          | 344420636.00     | 0.00           | 53650933.00                                    | 50696039.00                   | 2954894.00                     | 447200.00                | 0.00                      |
| Village Bulara   | 22588635.00           | 22588635.00      | 0.00           | 5920159.00                                     | 5829892.00                    | 90267.00                       | 23650.00                 | 0.00                      |
| <b>2. Pohir Bypass</b>   |                       |                  |                |  |                               |                                |                          |                           |
| Village Pohir  | 179156514.00          | 179156514.00     | 0.00           | 30120568.00                                    | 20376033.00                   | 344535.00                      | 135450.00                | 9400000.00                |

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

| Name of the road /Bypass                 | Total approved amount<br>(Structure compensation<br>& R&R assistance) in Rs.<br>(Except training amount) | Distribution of I<br>installment | Distribution of II<br>installment | Payment against<br>training (in Rs.) | Balance amount to be<br>paid (in Rs.) |
|--|--|----------------------------------|-----------------------------------|--------------------------------------|---------------------------------------|
| <b>Up-gradation Package</b>              |  |                                  |                                   |                                      |                                       |
| <b>Kharar Banur Tepla Road(UG/1)</b>     | 53,35,042.00   | 26,25,576.00                     | 27,09,466.00                      | 4,60,100.00                          | 0.00                                  |
| <b>Ludhiana Malerkotla Sangrur(UG/2)</b> |  |                                  |                                   |                                      |                                       |
| Milestone - 1                            | 1361380.00   | 680687.00                        | 680693.00                         | 53750.00                             | 0.00                                  |
| Milestone - 2                            | 5912172.00   | 814540.00                        | 5097632.00                        | 225750.00                            | 0.00                                  |
| <b>Tarn Taran-Chabal-Attari (UG/3)</b>   | 1,85,893.00  | 92,946.00                        | 92,947.00                         | 10,750.00                            | 0.00                                  |
| <b>Rehabilitation Package</b>            |  |                                  |                                   |                                      |                                       |
| Phillaur-Nagar-Aur-Rahon                 | 7,75,299.00  | 4,10,813.00                      | 3,64,486.00                       | 51,600.00                            | 0.00                                  |
| Kapurthala-Tarn Taran                    | This Road had no any NTH   |                                  |                                   |                                      |                                       |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur     | This Road had no any NTH   |                                  |                                   |                                      |                                       |
| Chandigarh-Landran-Chunni-Sirhind        | This Road had no any NTH   |                                  |                                   |                                      |                                       |
| Patiala-Sirhind                          | This Road had no any NTH   |                                  |                                   |                                      |                                       |
| <b>Bypasses</b>                          |  |                                  |                                   |                                      |                                       |
| Gill Bypass                              | This Bypass had no any NTH   |                                  |                                   |                                      |                                       |
| Pohir Bypass                             | This Bypass had no any NTH   |                                  |                                   |                                      |                                       |

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

| Name of the road /Bypass             | Total number CPRs to be Relocated | Total relocated | Start date of relocation | End date of relocation | Expected date of relocation of balance CPRs | Date of handing over stretches to contractors |
|--------------------------------------|-----------------------------------|-----------------|--------------------------|------------------------|---|---|
| <b>Up-gradation Package</b>          |                                   |                 |                          |                        |   |   |
| Kharar-Banur-Tepla                   | 48                                | 48              | 15.02.08                 | 30.07.10               |   |   |
| Ludhiana-Malerkotla-Sangrur          | 115                               | 115             | 15.02.08                 |                        |   |   |
| <b>Rehabilitation Package</b>        |                                   |                 |                          |                        |   |   |
| Phillaur-Nagar-Aur-Rahon             | 30                                | 30              | 12.02.08                 | May, 09                |   |   |
| Kapurthala-Tarn Taran                | 15                                | 15              | 17.09.08                 | Nov, 09                |   |   |
| Tarn Taran-Chabal-Attari             | 9                                 | 9               | 10.02.08                 | May, 09                |   |   |
| Dharamkot-Kot Ise Khan-Zira-Ferozpur | 9                                 | 9               |                          | May, 09                |   |   |
| Chandigarh-Landran-Chunni-Sirhind    | 13                                | 13              | 7.02.08                  | April,09               |   |   |
| Patiala-Sirhind                      | 0                                 | N.A.            |                          |                        |   |   |
| <b>Bypasses</b>                      |                                   |                 |                          |                        |   |   |
| Gill Bypass                          | 0                                 | N.A.            |                          |                        |   |   |
| Pohir Bypass                         | 0                                 | N.A.            |                          |                        |   |   |

**Table 10: Income Restoration Plan :**

| Name of the road /Bypass | Total PAPs Eligible for Training |     | Total Trained so far |     | Start date of Training |            | End date of Training |          | Remark |
|--------------------------|----------------------------------|-----|----------------------|-----|------------------------|------------|----------------------|----------|--------|
|                          | TH                               | NTH | TH                   | NTH | TH                     | NTH        | TH                   | NTH      |        |
| UG/I                     | 214                              | 100 | 204                  | 84  | 02-09-2009             | 02-09-2009 | 18/04/09             | 18/04/09 |        |
| UG/II                    | 656                              | 130 | 647                  | 122 | 02-09-2009             | 02-09-2009 | 18/04/09             | 18/04/09 |        |
| UG/III                   |                                  | 6   |                      | 6   | 02-09-2009             | 02-09-2009 | 18/04/09             | 18/04/09 |        |
| RH/III                   |                                  | 24  |                      | 24  | 02-09-2009             | 02-09-2009 | 18/04/09             | 18/04/09 |        |

## Appendix 11

| Status regarding Tree Cutting and Shifting of Utilities |   |                     |                        |                                 |  |   |            |  |                                       |  |                        |                              |                        |
|---|---|---------------------|------------------------|---------------------------------|--|---|------------|--|---------------------------------------|--|------------------------|------------------------------|------------------------|
| Ref No.   | Name of Project Road                        | Tree Cutting        |                        |                                 | Shifting of Electric Utilities               |   |            | Shifting of pipe line under Water Supply & Sanitation Department |                                       | Shifting of utilities under Water Supply and Sewerage Board. |                        |                              |                        |
|   |   | Trees to be removed | Trees Removed          | %age of Work Completed          | Total Electric utilities to be shifted (No.) | Total Electric utilities shifted (No.)  | % Progress | Pipeline to be shifted(m)  | %age of Work Completed                | Pipeline to be shifted(m)                                    | %age of Work Completed | Man Holes to be raised (No.) | Man holes Raised (No.) |
| UG 1  | Upgradation of Kharar-Landran-Banur-Tepla   | 12332               | 12332                  | 100.00%                         | 239  | completed                               | 100%       | 4709   | 95%                                   | 2005   | 75.0%                  | 15                           | 12                     |
| UG 2  | Upgradation of Ludhiana-Malerkotla          | 13375               | 13358                  | 99.87%                          | 695  | 695                                     | 100.00%    | 7155   | Relocation of pipe line not required. | N.A.   |                        |                              |                        |
|   | Upgradation of Malerkotla-Sangrur           | 6484                | 6478                   | 99.91%                          | 410  | 410                                     | 100.00%    | 1530   | 100%                                  | 1128   | 100%                   | 24                           | 24                     |
| UG 3  | Upgradation of Tarn Taran-Chabba-Attari     | 622                 | 622                    | 100.00%                         | 49   | 49                                      | 100.00%    | 13888  | 100%                                  | N.A.   |                        |                              |                        |
| RH 2  | Rehabilitation of Chandigarh-Chunni-Sirhind | 139                 | 139                    | 100%                            | 86   | 86                                      | 100.00%    | N.A.   |                                       |  |                        |                              |                        |
| RH 3  | Rehabilitation of Phillaur-Nagar-Rahon      | 4396                | 4392                   | 100% [ 4 trees have been saved] | 232  | 232                                     | 100.00%    | 8907   | 100%                                  | N.A.   |                        |                              |                        |
| RH 4  | Rehabilitation of Kapurthala-TarnTaran      | 1673                | 1673                   | 100.00%                         | 212  | 212                                     | 100.00%    | N.A.   |                                       |  |                        |                              |                        |
| RH 1 & 5  | Rehabilitation of Ferozepur-Zira-Dharmkot   | 1637                | 1620 [ 17 trees saved] | 100.00%                         | 270  | 263 [ shifting of 7 poles not required] | 100.0%     | 9306   | 100.0%                                | N.A.   |                        |                              |                        |
| RH 6  | Rehabilitation of Patiala Sirhind           | 65                  | 65                     | 100.00%                         | N.A.   |   |            |  |                                       |  |                        |                              |                        |

## **Appendix 12**

**Minutes of the 13<sup>th</sup> meeting of State Level Empowered Committee for World Bank funded Punjab State Road Sector Project (PSRSP) held under the chairmanship of Chief Secretary to Govt. of Punjab held on 23.09.2011 at 02:45 PM in the Committee Room, Punjab Civil Secretariat.**

The list of participants is enclosed at Annexure-A

The agenda was discussed and the following decisions were taken:

### **Item No. 1:**

**Confirmation of Minutes of 12<sup>th</sup> meeting of State Level Empowered Committee.**

The minutes of the 12<sup>th</sup> meeting of State Level Empowered Committee held on 29.06.2011 were confirmed.

### **Item No. 2:**

**Action taken on the decisions taken in the 12<sup>th</sup> State Level Empowered Committee.**

The Committee noted the action taken on the decisions taken in the 12<sup>th</sup> meeting of State Level Empowered Committee.

### **Item No. 3:**

**Status Report of World Bank Funded Punjab State Road Sector Project**

The committee noted the current status of the Project.

### **Item No. 4:**

**Evaluation procedure for procurement of OPRC contracts under PSRSP**

After detailed discussions it was decided to go ahead as per procurement procedure as mentioned in the Loan Agreement with the World Bank.

The meeting ended with vote of thanks to the chair.

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## Annexure – A

The following were present: -

1. Sh. S.K. Sandhu IAS,  
Secretary to Govt. of Punjab  
Department of Public Works.
2. Sh. Jaspal Singh IAS,  
Secretary Expenditure, Govt. of Punjab  
Department of Finance.
3. Er. Ram Paul  
Chief Engineer (PSRSP).
4. Er. Yogesh Gupta,  
Project Director (PSRSP).
5. Er. Anil Kumar Sharma  
Deputy Project Director (PSRSP).