

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 5

Reporting Period: 1st April 2008 to 30th June 2008



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 5

Reporting Period: 1st April 08 to 30th June 08

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders

UG	Up-gradation Work
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Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#5 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st April 08 to 30th June 08 [the Quarter].

Till 30th June 2008, total receipt of funds to PRBDB for PSRSP is Rs. 466.84 Crores. Rs 352.29 Crores were received from WB and GOP has contributed Rs 114.54 Crores.

A total of Rs 297.35 Crores have been spent on the Project including Rs. 65.70 crore during the Quarter.

Total loan disbursed by WB till 30 June 08 is USD 88.29 Million (35.32%).

As per current forecast for requirements of funds for the next two quarters (beginning 1st July 08 and ending 30 Dec 08), net requirement of funds from the World Bank during next six months is only Rs. 0.66 Crore.

For preparation for Phase-2 Civil works of the Project, negotiations were successfully concluded with the shortlisted Consultant for the consultancy services of OPRC based Pilot Contracts on about 650 km of Road network. Draft contract has been submitted to the World Bank for No Objection. These services are likely to commence by the last week of July.

The Technical Audit Services Consultant (M/s ICT Pvt. Ltd.) wound up the services on 30th April, 2008 following 3 months notice of termination. Their final claims are being scrutinised and expected to be settled by early July. For rendering these services during the remainder period, Phase I Package I & Package III Consultants M/s Consulting Engineering Services (India) Private Limited and M/s Egis Bceom International respectively were requested to submit their Technical and Financial Proposal. After evaluation of proposals, M/s Egis Bceom International was selected. These services are likely to recommence by 1st July, 2008.

Construction Supervision Consultant (M/s BCEOM), submitted the Construction Supervision Manual during this quarter which was forwarded to all the EEs of the project divisions for their comments. The Consultant completed the review of Project Documents of UG/1 & UG/2 roads to identify and reconcile the discrepancies between BOQ and the Drawings / specifications.

The IDS Committee has forwarded major points of agreement with DFR and the issues requiring further clarifications from the IDS Consultant. The recommendations have been forwarded to the Government for further appropriate administrative action.

The performance of NGO appointed to facilitate RAP implementation is satisfactory.

For road safety awareness, one local NGO Arrive Safe (www.arrivesafe.org), actively working in traffic safety awareness in the region, has proposed to undertake a pilot project on about 200km of road network. The NGO has been asked to submit the technical and financial proposal.

Negotiations have been successfully concluded with the Consultant (M/s Operations research Group Private Limited) for carrying out Road User satisfaction Survey. The case has been submitted to Government for approval.

For the digitisation of road network, 42 toposheets (digitized) were received from Sol during this quarter (cumulative total stands at 245, out of a total number of 366). NRSA has supplied SCENES for the whole area of Punjab state. The Consultant M/s CCE has supplied 1659 nos A3 size toposheets which have been forwarded to concerned PWD field Divisions for ground truthing. CCE began with field workshops to familiarize PWD staff with GIS principles and field data collection/reporting.

For preparation of Integrated Transport Sector Policy, RFP with final shortlist of the Consultant was sent to World Bank on 20th June 08 for issuance of No Objection. Department of Planning, GoP suggested sharing of the TOR with PIDB, accordingly, a copy was sent to MD & Technical Advisor to PIDB. Decision on the lead department for this study and the composition of review committee is pending.

For providing Social and Environment training, the contract agreement with M/s IDMA (Contract Amount INR 7,888,607/-) was signed on 29th May 2008. The services have commenced on 6th June 08.

Overall, 69.36% of land (out of 55.375 acres private land) has been acquired and Rs 43.10 crores has been distributed till 30th June as land compensation and R&R assistance. Issue of severance allowance (at village Gill and Pohir) arose during the

quarter. Subsequent to legal opinion sought by PRBDB and public consultation meeting held with PAPs on 21 May 2008 it has been decided to convene meeting of Grievance Redressal Committee (GRC). Shifting of CPRs is in progress on all upgradation and rehabilitation roads.

Forest clearance is awaited for felling of additional trees on RH/2 and diversion of forest land for improvement of junctions and construction of bus bays on two other rehabilitation roads (RH/1 and RH/6).

Shifting of public health utilities is slow on UG/1. On other project roads shifting is progressing satisfactorily.

Shifting of the electrical utilities is progressing but rather slowly on UG/1 & UG/2.

All periodic maintenance works have been completed. Out of ten contracts, for eight defect liability period is over and two contracts (PM/4 & PM/5) are in defects liability period. Total expenditure on Periodic Maintenance works till 30 June 08 is Rs. 62.488 crore (99.87% of total contracted cost of PM works).

On rehabilitation roads, progress of works especially bituminous was affected due to unprecedented and unseasonal rains during the month of May & June. Contractors on RH/1, RH/2, RH/3 and RH/5 have requested to allow site mixing for Polymer modified Bitumen (PMB) (change in source) due to unavailability of PMB at major refineries (IOC and BPCL). Engineers' recommendations are being studied by Employer and the final decision is expected shortly. Total expenditure on rehabilitation works till 30th June 08 is Rs. 86.928 crores (34.96% of total contracted cost of RH works)

Progress on UG/1 and UG/2 is still slow but on UG/3 the progress is satisfactory. Total expenditure on Upgradation works till 30th June 08 is Rs. 59.436 crores (15.63% of total contracted cost of UG works).

Director Quality Control cum Vigilance officer PWD (B&R) has been requested to confirm action on anonymous complaint against Executive Engineer, Mohali.

One more court case pertaining to share disputes among titleholders have been filed taking the total to three of such cases. These cases relate to land acquisition in Pohir bypass. Hearings have been fixed in months of July and August 08.

Overall Project progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this Quarter (April – June 08), Monthly Progress Reports of April '08 and May '08 were issued.

Quarterly Implementation Progress Report: Fourth Quarterly Implementation Progress Report (#4, January - March 08) was issued on 15th May 08.

1.2 Loan Status

During this Quarter, Rs. 115.93 crore was received from the World Bank (on 12th June 2008). As counterpart funding, only Rs 2.27 crore were availed from other receipts/income (deemed GoP share).

Total receipt of funds from World Bank ending this quarter is Rs. **352.29 Crores**. Total receipt from GOP, ending 30th June 2008, is Rs. **114.54 Crores**.

Thus total receipt for PSRSP, ending 30th June 2008, was Rs. 466.83 Crore (31.12%).

During the quarter, Rs. 65.70 Crore were spent on the Project. Overall expenditure ending 30th June 08 was **Rs 297.35 crore (19.82%)**.

The current forecast of the funds requirement from WB for next two quarters is only Rs. 0.66 Crore. Hence, no installment of the World Bank loan is proposed to be availed during this quarter.

Disbursement Claims

Total disbursement made by WB till 30th June 2008 is 88.29 Million USD (35.32 %) against a target of 44.80 Million USD.

During the quarter, no disbursement claim was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India.

1.3 Financial Management

For FY 2008-09, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs.275 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 118.00 Crore of which WB remittance is Rs 115.93 Crore , direct GOP remittance is NIL and from other receipts/ income (deemed GOP share) is Rs 2.27 Crore (net of TDS).

Till 30th June 08, total receipts of funds to PRBDB for PSRSP is Rs. **466.83** Crores (WB funds 352.29 Crore, direct GOP funds Rs 109.90 Crore and Other receipts Rs 4.64 Crore).

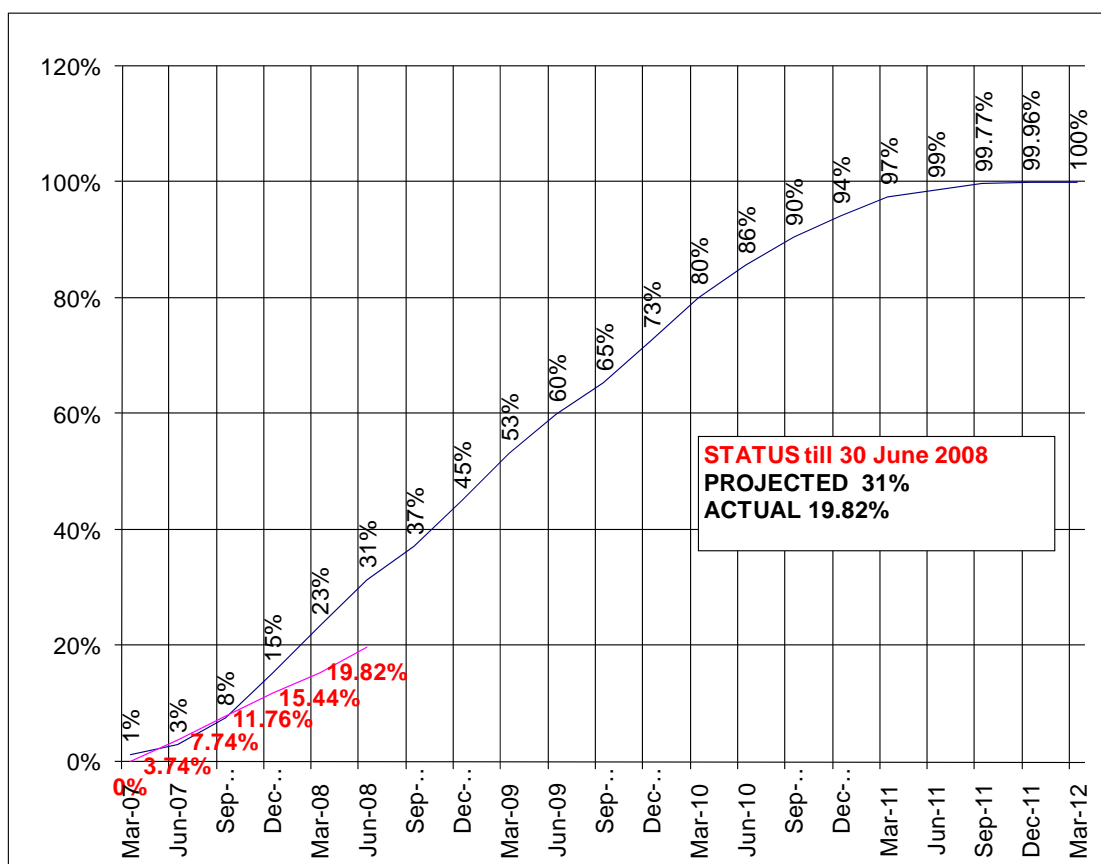
This Quarter, Rs 65.70 Crore were spent on the Project. The expenditure on the various components of the Project was Rs 69.86 Crore, advances to the suppliers/ others added to Rs 3.06 Crore while recoveries of Rs.7.22 Crore were effected.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 292.28 Crore. Total expenditure including that under the PPF is Rs. 297.35 Crore. This is 19.82% of the total project cost.

The FMR reports are included as Appendix - 1.

During this quarter, internal audit of the PRBDB and six field divisions for the period from Oct 2007 to Mar 2008 was completed. Audit observations made were sent to all Divisions for comments and compliance.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

The third Implementation Support World Bank Mission visited Punjab from 18th March to 31st March 2008.

Status report of agreed action points, during this WB Mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

No procurement was made for works during this quarter. All 6 Rehabilitation & 3 Up-gradation works of Phase I are under execution.

(B) Goods

For procurement of GPS instruments for Traffic Wing of Punjab Police, 5 number bids were received by due date 11th April 08. Due to disparity in tax quoted by the bidders from different regions (which alters the lowest bid), matter has been taken with the Excise and Taxation department for seeking clarification regarding applicable CST/VAT rate. Response is awaited from those authorities.

(C) Services

Status of procurement of services for consultancy packages is as follows:

- 1. Output and Performance based Road Contracts (Phase II, Package II)** – Following No Objection on the Technical Evaluation Report by the World Bank, the financial proposal of M/s Opus International Consultants Limited (the firm with the highest scoring Technical Proposal), was opened. Negotiations have been concluded successfully with the Consultant. The draft contract (amounting to approx. Rs 7,48,38,269) was submitted to the World Bank on 20th June, 2008 for seeking No Objection.
- 2. Reclassification of State Road Network (Phase II – Package IV)** - No action on these services was taken during this Quarter.
- 3. Integrated Transport Policy and Strategy and Strategic Investment Plans (Phase II – Package VI)** – 23 EOIs (including 12 from Foreign Consultants) were received by due date 22nd April 08. The revised TOR was sent to the World Bank on 30th April, 2008 for the issuance of NO and the comments of the World Bank were received on 6th May, 2008. Thereafter, draft RFP was sent for No Objection by WB on 20th June, 2008. As

suggested by the Department of Planning, the TOR was also sent to PIDB. Decision on the lead department for this study and the composition of review committee is pending.

4. **Road Safety Awareness (Phase – II, Package VII)** -- After the debacle of Institute of Road Traffic Education, New Delhi withdrawing their bid, a local NGO Arrive Safe (www.arrivesafe.org), who was found to be actively working in traffic safety awareness in the region, was contacted for possibly providing these services. The NGO being new entrant to World Bank projects has proposed to undertake a pilot project (comprising of approx 200 km of road length). This is being explored further.

5. **Road Fund Secretariat (Phase II, Package VIII)** – Further action on these services shall be taken after the final approval of Government on creation of road fund.

6. **Training Social and Environment (Phase II, Package XI)** – The Contract agreement with M/s Idma Foundation for Sustainable Development Ltd., Chandigarh (Contract Amount INR 7,888,607/-) has been signed on 29th May 2008. The Startup meeting was held on 6th June, 2008.

7. **Surveys (Road User, Pavement condition, speed etc) (Phase II, Package XIV)** – On completion of evaluation of Technical and Financial proposals submitted by M/s Operations Research Group Pvt. Ltd, New Delhi , the negotiations with the Consultant were held on 22nd April 08. The Consultant has submitted modified proposal in compliance with agreed decisions during negotiations. Formal approval for signing this contract agreement is pending from Government.

8. **Computerization of PWD (B&R) (Phase II, Package XVI)** – Due to delay on DoIT's part to issue work order to PMeT consultant, it is being proposed to continue the already initiated procurement process by PRBDB for selecting System Integrator of Computerization of PWD.

Revised Procurement Plan for the next 18 months is at Appendix - 2A.

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

There are ten Periodic Maintenance contracts in Phase I.

The work on all ten works stand physically completed. On 8 contracts (PM/1, PM/2, PM/3a, PM/3b, PM/6, PM/7, PM/10 & PM/11) Defect Liability period is over & 2 contracts (PM/4 & PM/5) are in Defect liability period.

Engineer has sought approval of the Employer, CE(NH), for seeking fresh quotes to repair the damaged reaches of PM/3a within the amount of funds available after forfeiture of the Performance Security of the original Contractor on his inability to carry out repairs in the Defect Liability Period.

On PM/6 the Employer after going through the report of Preliminary investigations on development of corrugations in certain reaches, has conveyed his decision to rehabilitate the affected reaches instead of opting for short term maintenance. The consultancy services to carry out the detailed investigations, preparation of designs & bid documents is proposed to be done within PSRSP.

Total expenditure on Periodic Maintenance works till 30 June 08 is Rs. 62.49 Crore (99.87 % of total contracted cost of PM works)

The status of Periodic Maintenance works is given in Appendix – 3.

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

On the whole the progress of physical works on Rehabilitation contracts is mildly satisfactory. In fact, RH/6 is likely to be completed before its targeted completion in December 2008. However, the progress on RH/4 is still of concern and delay damages are likely to be imposed. The progress on all the works was affected due to unseasonal rains during May & June.

On Ferozpur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress is 28.03% & 36.99% compared to the schedule of 68.72 % & 70.19% respectively. On Chandigarh Landran Sirhind Corridor (RH/2) it is 33.93% against the schedule of 51.94% (Revised). On Phillaur Nagar Rahon (RH/3) the progress is 35.43 % against schedule of 48.92% (Revised). Engineer has allowed for EOT of 45 days for the entire work. Kapurthala Tarntaran (RH/4)

corridor, the progress is 26% to the schedule of 52 %. On Sirhind Patiala Road (RH/6) the progress is 87.25 % to the scheduled progress of 80.16%.

The proposal to reduce 8 km length from the scope of Patiala Sirhind Road (RH/6) due to works done by PWD earlier was ruled out on technical grounds (Existing road tested for structural adequacy vis a viz designed overlays)

On RH/1, RH/2, RH/3 & RH/5 the Engineers have sought permission from the Employer to allow for blending of PMB at site. In these contracts, the PMB has to be procured from Refinery, whereas the Contractors have informed that the deemed Refinery is unable to meet the requirement. While the matter is being reviewed, contractors have been advised to continue work using existing source.

Total expenditure on rehabilitation works till 30 June 08 is Rs. 86.93 crores (34.96% of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 4.

Upgradation Works

There are three Upgradation packages in Phase-I.

The progress on UG/1 and UG/2 (both ICB contracts) is picking up though still is far behind the schedule. On Kharar Banur Tepla (UG/1), the progress is only 3.03% against the target of 28.73% and on Ludhiana Malerkotla Sangrur (UG/2) the progress is 2.46% against the target of 20.30%. Contractors on both the works were issued notice by the Engineer indicating the intention to proceed against them due to very low progress, and not meeting with the Contractual obligations. Key stationary plants have become operational on both contracts except the stone crushing unit of UG 2 Contractor.

On UG/3, progress of work is satisfactory. Cumulative 76.01% physical progress has been achieved against the schedule of 91.52% (as per revised program).

Total expenditure on Upgradation works till 30 June 08 is Rs. 59.436 crores (15.63 % of total contracted cost of UG works).

The status of the Upgradation works is provided in Appendix - 5.

Dispute Board (DB) for ICB Contracts

Three Dispute Boards are to be constituted for ICB Contracts of RH/4, UG/1 & UG/2. Their current status is as follows.

Tripartite DB agreement between Employer, Contractor and DB members for RH/4 & UG/1 has been finalized and are likely to be signed in July. For UG/2, consent of the 2 nominated members on the appointment of Chairman is awaited (delay is because one member is currently abroad).

S.No.	Name of road corridor	DB finalized	DB agreement signed	Remarks
1	RH/4	Yes	No	---
2	UG/1	Yes	No	---
3	UG/2	Not Yet	---	One member (contractor's nominee is currently abroad)

Adjudication for NCB Contracts

On RH/3, a dispute on Extension of Time was brought up by the Contractor before Adjudicator during the quarter. The status of site visits made by the Adjudicators on NCB Contracts is provided in Appendix-6.

2.3 Custom / Excise Exemption Details

Up to 30 June 2008, 193 Excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (116) & Up-gradation (58)] and 38 Custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (15) & Up-gradation (23)] have been issued.

Details are tabulated as Appendix – 7.

2.4 Variation Details

Periodic Maintenance contracts

Variation orders amounting to Rs. 2070260/- were issued on PM/4 during this quarter. Total variation orders totaling Rs 26251601/- have been issued on eight PM contracts.

Rehabilitations contracts:

No variation order was issued on rehabilitation works during this quarter.

Up gradation roads:

2 variation orders of Rs. 19651/- and Rs. (-) 26370 were issued on UG/3 during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 8.

2.5 Consultancy Services**Phase I****Phase I (Package I) – Feasibility Study**

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

M/s Egis Bceom International, France has been asked to study the MIS proposed by M/s CES and absorb it appropriately in the present system. However, the implementation of the final system is getting delayed due to lack of expertise in PWD /PRBDB.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Intercontinental Consultants & Technocrats Pvt. Ltd., New Delhi

In accordance with the notice of termination of services issued to the Consultant, the Consultant wound up the services on 30th April, 2008.

Meanwhile, meetings with Consultant were held to finalise the deductions in the invoice amounts due to deficiency in services. The Client sought substantiation of Consultant's claims of work done by proper documentation /

facts. The Client further asked the Consultant to substantiate the backstopping arrangements for shortage of staff during the assignment. The Consultant did submit some details which are being examined. This process shall be brought to logical conclusion by July, 2008.

Upon Client's request M/s Consulting Engineering Services (India) Private Limited submitted their Technical and Financial Proposal for providing these services. This proposal and the one received from M/s Egis Bceom International were evaluated simultaneously. M/s Egis Bceom International was requested to submit the CVs of key and sub professional staff for providing these services which were submitted in the month of June. It is expected to recommence these services by 1st July, 2008. As interim measure, Director Quality control, PWD is being asked to conduct the technical audit of work done during May and June 2008.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France
The case of additional services pertaining to detailed Engineering design of Sirhind –Morinda road section (23.35 km) and extension of 4-lane cross section/4-lane detailed design from CH 9+200 to 22+400 (up to Banur) in UG/1 (Kharar-Banur- Tepla) contract amounting to Rs. 5,347,706 /- was sent to the Government for its in-principle approval.

The Client issued reminders to the Consultant related to various deficiencies / shortcomings in fulfilling different provisos of the Contract Agreement. The request for extension of rent and maintenance of Malerkotla office for the remainder of the assignment through the service contract which was raised by the Consultant during this quarter was approved by the Client. For transportation, the Consultant was permitted to replace motorcycles with cars while limiting to contractual amount of Rs. 4,320,000/-.

The Construction Supervision Manual was submitted by the Consultant during this quarter which was forwarded to all the EEs of the project divisions for their comments. Further, project review reports for UG/1 and UG/2 works were also submitted. The Consultant completed the review of Project Documents of UG/1 & UG/2 roads to identify and reconcile the discrepancies between BOQ and the Drawings / specifications.

Sr. Quality Assurance cum Pavement Specialist, Structural Engineer and Deputy Resident Engineer (whose CVs were approved by the Client) along with two additional environmental officers were mobilized by the Consultant during this quarter.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

Two meetings of the IDS Committee were held during this quarter on 17th April, and 14th May, 2008. In the last meeting of the Committee held on 14th May, 2008, the Committee gave its recommendations on the Draft Final Report (DFR) in the shape of major points of agreement on DFR and the issues requiring further clarifications from the IDS Consultant. The same have been forwarded to the Government.

(Phase I) Package VI – RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The Consultant has submitted following reports during the quarter:

1) Ludhiana-Malerkotla-Sangrur Corridor:

- Draft micro plan for the THs of Pohir and Gill Bypass.
- Draft micro plan of THs for 5 villages of Ludhiana-Malerkotla section.

2) Kharar-Banur-Tepla Corridor:

- Draft and final Micro-plan of TH for 4 villages of 2nd milestone.
- Revised draft micro-plan of NTH for 1st milestone.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts

The Technical Evaluation Report for the services was finalized during the course of a meeting held on 2nd April, 2008 in the presence of independent observer (CE (NH)) and subsequently accepted by the Government. On receipt of NO from the World Bank on this report, all participating Consultants were notified accordingly. The financial proposal of M/s Opus International Consultants Limited (highest scoring Technical Proposal), was opened on 21st April, 2008 and the first round of Technical and Financial negotiations with the Consultant were held from 29th April, 2008 to 2nd May, 2008. Original financial proposal was for Rs 9.21 Crore (net of taxes). Based on these negotiations, the Consultant revised his Technical and Financial Proposal.

The second and final round of negotiations to discuss the revised Technical & Financial Proposal was held with the Consultant from 4th June to 5th June, 2008. The draft contract amounting to Rs 7.48 Crore (inclusive of taxes) was submitted to the World Bank on 20th June, 2008 for No Objection.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

On completion of assessment survey, the Consultant has submitted Need Assessment Report and Campaign Implementation Plan. Client conveyed serious observations regarding mismatch of the need assessment report with basic data. Consultant was advised to check the report and bring consistency with basic data. In this regard, the reply is awaited from the Consultant. During this while, the Consultant has submitted a draft of modified Campaign Implementation Plan (CIP), which is under review.

Phase II (Package IV) – Reclassification of State Road Network

No action was taken during the quarter for these services.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

42 toposheets (digitized) were received from Sol during this quarter (cumulative total stands at 245, out of a total number of 366). NRSA has supplied SCENES for the whole area of Punjab state. Following a review meeting held with M/s CCE on 27th May, 2008, the Consultant supplied 1225 nos A3 size toposheets during the month of June alone (cumulative total becoming 1659) which have been forwarded to concerned PWD field Divisions for ground truthing.

Two workshops were held during this quarter, one at Faridkot on 10th April, 2008 and the other one at Amritsar on 27th June, 2008 to acquaint the PWD staff with procedure of collection of information for various attributes. Similar workshops are scheduled on 1st July at Jalandhar, 4th July at Ludhiana and on 8th July, 2008 at Patiala.

Phase II (Package VI) – Integrated Transport Sector Master Plan

23 EOIs (including 12 from Foreign Consultants) were received by due date 22nd April 08. The revised TOR for Integrated Transport Policy and Strategy and Strategic Investment Plans study for Punjab was sent to the World Bank on 30th April, 2008 for the issuance of NO and the comments of the World Bank were received on 6th May, 2008. As suggested by the Department of Planning, Government of Punjab the TOR has been sent to PIDB. Decision on the lead department for this study and the composition of review committee is pending. RFP with final shortlist of the Consultant was sent to World Bank for issuance of No Objection on 20th July, 2008.

Phase II (Package VII) – Road & Traffic Safety Awareness

One local NGO Arrive Safe (www.arrivesafe.org), actively working in traffic safety awareness in the region, was contacted for providing these services. Meetings were held with the M/s Arrive Safe on 3rd and 16th June 08. The NGO being new entrant to World Bank projects has proposed to undertake a pilot project (comprising of approximately 200 km of road length). This is being explored further.

Information regarding estimated cost for improvement of unmanned level crossings is being gathered. Till date information has been received from 1 Circle. Information from other circles is awaited.

For procurement of GPS instruments, 5 number bids received by due date 11th April 08 have been evaluated. However a disparity in tax quoted by the bidders has been observed. This impacts the selection of lowest bid. Matter has been taken with the Excise and Taxation department for seeking clarification regarding applicable CST/VAT rate.

Phase II (Package VIII) – Road Fund Secretariat

Further action on these services shall be taken after the final approval of Government on creation of road fund.

Phase II (Package IX) – Asset Management Software Development and Training

The services under this package shall be taken up once the consultancy for OPRC Services have commenced.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

2 days contract management training was held by Mr. Edward Corbett, Managing Director, Corbett & Co., International Construction Lawyers Ltd. (U.K.) on 14th – 15th April, 2008 in Chandigarh. The training was attended by the officers of PRBDB, Project Divisions, and the contractors /consultants on work contracts.

Phase II (Package XI) – Training Social and Environmental

After evaluation of combined technical and financial proposal, the Consultant was invited for negotiations which were held on 22nd April, 08. The Consultant was advised to submit revised proposal after integrating the agreed points.

On receipt of revised proposal, the case was sent to government for seeking approval. Final approval from Government was received on 16th May, 2008. Subsequently, the Contract agreement with M/s IDMA (Contract Amount INR

7,888,607/-) was signed on 29th May 2008. The Startup meeting was held on 6th June, 2008 .

The inception report and monitoring schedule were submitted by the Consultant on which the feedback / comments were provided to the Consultant. The revised inception report is yet to be submitted.

Phase II (Package XII) – Training – Financial Management

One day training program on the introductory & advance features of accounting software tally 9 has been organized on 28th June, 2008. Executive Engineers, Accounts officers & tally operators of PSRSP divisions along with the accounts staff of PRBDB has participated in the said training. Chartered Account, PRBDB has visited the four divisions for checking of accounts in general. For the remaining two field divisions , accounts shall be checked in July.

Phase II (Package XIII) – Road Safety Database, Training etc

For entire road network in Punjab, accident data for the year 2006-07 and 2007-08 has been collected through Traffic department of Police using the updated accident data forms.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

On completion of evaluation of Technical and Financial proposals submitted by M/s Operations Research Group Pvt. Ltd, New Delhi , the Consultant was invited for negotiations on 22nd April 08. The Consultant has submitted modified proposal in compliance with agreed decisions during negotiations. The case has been sent to Govt. for seeking approval.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

EOIs was sought by PRBDB to provide these services in October 2007 and further action was kept in abeyance due to DoIT plans.

Due to delay on DoIT's part to issue Work Order even after 8 months to the chosen Consultant as PMeT for PWD B&R, it is being proposed to continue the already initiated procurement process by PRBDB. Timelines for procurement & implementation have been discussed and finalized with CE(HQ). It has been agreed to retain a consultant by 31 Dec 2008 and pilot role out by 30 June 2009.

Phase II (Package XVII) – Monitoring of Environmental indicators

These services have been clubbed with Package XI.

2.6 Implementation of Environment Management Plan

Inspection of Construction Sites

On Rehabilitation works, the overall implementation of EMP and its compliance has declined after the starting of civil work. The Engineers have been asked to monitor on continuous basis.

On Up-Gradation works, the overall EMP compliance needs improvement.

Traffic Management:

The traffic safety measures at construction site especially in UG1 & UG2 needs improvement due to opening of many work fronts. The CSC has been advised to allow opening of work front after subsequent completion of opened work fronts and to conduct traffic safety audit in accordance with approved Traffic Management Plan to check compliance at site. In case of rehabilitation contract packages, the traffic management is mildly satisfactory except for RH4 where there is a serious lapse especially at high embankment areas. All the Contractors have been advised to take additional care at urban areas where the road width is narrow and to be more vigilant.

Workers Safety:

Compliance to wearing of PPE has been noted in all contract packages, except RH4 and UG1 where the compliance level was found very low. The Engineers

have been advised to start conducting PPE audit at site to check the compliance.

Disposal Site:

A total of 13 disposal sites have been identified under this project. Of the total, 6 numbers were identified under rehabilitation and 7 under up-gradation package respectively. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/ 1	M/s Centrodostoy (India) Pvt. Ltd.	3	The details of these sites submitted.
RH/ 2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	1	Water logged area, to be filled.
RH/ 3	M/s Centrodostoy (India) Pvt. Ltd.	1	Existing depression, to be converted into playground.
RH/ 4	M/s C & C Construction Ltd	-	Yet to identify.
RH/ 5	M/s Centrodostoy (India) Pvt. Ltd.	1	The details are yet to be submitted.
RH/ 6	M/s Singla Construction	-	Yet to identify.
Rehabilitation Pkg. Total		6	
Up-Gradation Contract			
UG/ 1	M/s C & C Construction Ltd	-	Yet to identify.
UG/ 2	M/s Som Datt Builders Pvt. Ltd	4	Existing playground level lower, so water logging problem.
UG/ 3	M/s C & C Construction Ltd	3	Existing ground level lower, so water logging problem.
Up-gradation Pkg. Total		7	

Inspection of Construction Camps

Rehabilitation Works

On these contracts, there are 5 construction camps. The Contractors of RH1 has rectified the observation noted during the last bank mission while follow up is being made in case of RH2 where substantial improvement was to be done. During this quarter, the overall compliance was not satisfactory in RH3, RH4 and RH6 in terms of house keeping and management.

Up-gradation Works

There are 4 construction camps under this package, of which 2 construction camps are in UG2 and one each in UG1 & UG3. The Contractor of UG2 has identified one more camp location for Malerkotla – Sangrur section the approval of which is yet to be given by the CSC. During the quarter the all the Contractors have tried to rectified the issues noted during the last bank mission and noticeable improvement is there.

Status of NOC for Rehabilitation and Up-gradation road are tabulated in following table.

PSRSP, EMP – NOC Status				
Pkg. No	Agency Name	Camp Site Lease Agreement	Plant NOC¹ & Consent Letter²	Camp Layout Plan
Rehabilitation Contract				
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	Submitted	Submitted	Approved
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/4	M/s C & C Construction Ltd	Submitted	Submitted	Approved
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	Using Camp Site location of RH/1		
RH/6	M/s Singla Construction	Submitted	Submitted	Approved
	Total	5	5	5
Up-Gradation Contract				
UG/1	M/s C & C Construction Ltd	Submitted	Submitted	Approved
UG/2	M/s Som Datt Builders Pvt. Ltd	Submitted	Submitted	Approved
UG/3	M/s C & C Construction Ltd	Submitted	Submitted	Approved
	Total	2	2	2

Borrow Area

A total of sixteen borrow areas operated under Periodic Maintenance work, have been rehabilitated.

¹ NOC is permission from Punjab Pollution Control Board for installation of HMP.

² Consent Letter is letter issued from Punjab Pollution Control Board for operation of HMP after monitoring emission level of plant.

In case of rehabilitation and up-gradation, a total of twenty nine borrow areas have been identified and approved. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	Remark
Rehabilitation Contract			
RH/1	M./s Centrodorstroy Pvt Ltd	2	RP is awaited
RH/2	M/s GPL – Brahmaputra Consortium	2	One RP submitted.
RH/3	M./s Centrodorstroy Pvt Ltd	3	One RP submitted.
RH/4	M/s C & C Construction Ltd	8	RP is awaited
RH/5	M./s Centrodorstroy Pvt Ltd	1	RP is awaited
RH/6	M/s Singla Construction Ltd	1	RP is awaited
	Rehabilitation Pkg. Total	17	
Up-gradation Contract			
UG/1	M/s C & C Construction Ltd	7	RP is awaited
UG/2	M/s Som Datt Builders Pvt Ltd	3	RP is awaited
UG/3	M/s C & C Construction Ltd	2	RP submitted.
	Up-gradation Pkg. Total	12	

TA / CS Consultant

The Supervision Consultant has deployed two Environment Officers (EO's) one each at UG1 & UG2 from May, 2008. The Environment Specialist is giving input intermittently as per the Contract and has been advised to impart training to EO's on day to day monitoring mechanism to be adopted at site. The CSC has been informed to bring replacement of EO of UG1 who has left the site during first week of June 08.

Others

- Pollution monitoring has been carried out by the Contractor of RH1, RH4, RH5, UG1 and UG2 in compliance to EMP. The Engineers have been advised to ask the Contractor for conducting second round of pollution monitoring.
- Under RH4, the enhancement of majar located at km 18.700 has started.
- The crusher site identified under RH4 has been inspected. The Contractor has been advised to submit a detail layout plan of the crusher site due to ad-hoc base arrangement at site and rehabilitation

plan. The integration of mist spray at the crusher unit at various dust generating points is a good initiative.

- The absence of EMP on Monthly progress report submitted by RH4 contractor was noted. The Engineer has been advised to ensure that EMP progress report is submitted on monthly basis by the Contractor.
- Internal drain construction is in progress at UG2 plant site.

Detailed status regarding compliance of EMP is at Appendix -9.

2.7 Resettlement & Rehabilitation Activities

Overall, 69.36% of land (out of 55.375 acres private land) has been acquired and Rs 43.10 crores have been distributed as land compensation and R&R assistance.

Revision of COI has been completed on UG/1 and UG/2 and extent of private land to be acquired along with exact number of affected Non Title Holders and CPRs is under the final estimation.

Shifting of CPRs is in progress on all Up-gradation and Rehabilitation roads. Presently, religious structures & memorial stones are being relocated on priority, which being a sensitive issue and requires motivation and subsequently acceptance from the community, and hence is time consuming effort. The CPRs like Hand Pumps & Bus shelters, which shall take comparatively very less time, shall be taken up after this.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- A total land compensation and R&R assistance of Rs 40,10,37,462/- (Rs. Forty crores ten lacs thirty-seven thousand four hundred and sixty-two only) has been disbursed to the title-holders and non-titleholders.
- Comments on draft micro plan (7 villages) have been given to the NGO.
- Joint verification for section 9 data has been completed by the Revenue, CMU, CSC and the NGO.

Issue of severance allowance arose during the quarter. Some PAPs whose land is getting bifurcated due to construction of bypass requested for severance allowance. Legal opinion was sought by PRBDB to decide on the eligibility of PAPs as the compensation on the land acquired was paid on the basis on rates finalized during direct negotiations i.e. direct buyer and seller principle. Subsequent to representation received from PAPs and public consultation meeting held in village Gill on 21st May, 08, it has been decided to convene a Grievance Redressal Committee (GRC) meeting.

Kharar-Banur-Tepla Corridor (UG/1)

- A total land compensation and R&R assistance of Rs. 3,01,77,232/- (Rs. Three crores one lacs Seventy-seven thousand Two hundred and Thirty-two only) has been disbursed to the title-holders.
- The relocation site of affected temple at RD/1.00 has been identified and finalized after taking many rounds of consultations with the concerned community.
- Comments on draft micro plan have been given to the NGO.

TarnTaran-Chhabal-Attari Corridor (UG/3)

- Need assessment survey has been completed on UG/3 and NGO is in process of finalizing the report.
- Shifting of remaining 4 CPRs is under process.

Phyllaur-Nagar-Rahon-Corridor (RH/3)

- R&R assistance to two non available NTH is pending.
- The need assessment survey for income restoration has been completed.

- NGO is in process of preparing supplementary micro plan to compensate damages to septic tank, which was envisaged during excavation of the road corridor.
- Shifting of remaining 18 CPRs is under process.

Rehabilitation Corridors

- Shifting of CPRs is in progress on RH/1, RH/2, RH/4 and RH/5.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix -10.

2.8 Pre Construction Activities:

Works where Forest Clearance awaited

Rehabilitation roads:

- i) Patiala Sirhind road (RH/6): To complete the earthwork in berms and toe line, fresh requirement of diversion of forest land and tree cutting was identified under forest division Patiala and Fatehgarh Sahib.
 - a. Case I : Forest clearance for diversion of 0.718 ha of forest land under Forest division Patiala: The case was forwarded to MoEF on 16th April 08 by Chief Conservator Forest, Punjab. Observations has been raised by MoEF vide their letter dated 14th May 08. Compliance to the observations has been submitted to Chief Conservator Forest on 20th June 08. It is expected that the case shall be forwarded to MoEF in the first week of July.
 - b. Case II: Forest Clearance for diversion of forest land under Forest division Fatehgarh Sahib: Following 'In principle' approval from MoEF on 13th May 08 , funds were deposited with forest department on 5th June 08. Under the same forest division, for diversion of 1.5 ha of forest land (for which 'In Principle' approval had been accorded earlier) funds had been deposited with forest department and the case has been forwarded to MoEF on 10th June 08.

- ii) Chandigarh Sirhind road (RH/2):
The case for seeking approval for cutting of 105 additional trees is pending with MoEF.
- iii) Zira Ferozpur road (RH/1):
During the quarter , the case for diversion of 1.23 ha of forest land (under Forest Division Ferozpur) for improvement of 5 junctions, was forwarded to Chief Conservator Forest and finally to MoEF for seeking clearance. 'In Principle' approval was accorded by MoEF on 10th June 08. Funds amounting to Rs. 15,49,100/- were deposited on 20.06.08.

Upgradation Works:

Kharar Banur Tepla road (UG/1):

Approval for felling of additional 30 trees has been accorded by MoEF on 27th June 08. In mile stone 2, scrutiny is going on for freshly identified 68 trees.

B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting (w.r.t forest clearance received)
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed (cutting of 30 trees yet to commence)
UG/2	Ludhiana Malerkotla section	99.8% completed
	Malerkotla Sangrur section	96% completed
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1 &5	Ferozpur Zira Dharmkot	100% completed
RH/2	Chandigarh Sirhind	100% completed
RH/3	Phillaur Nagar Rahon	100% completed
RH/4	Kapurthala Tarn Taran	100% completed

- On UG/2, Malerkotla Sangrur section, 96% tree cutting has been completed. Though cutting of balance trees by the forest department is slow but it does not hinder the work. However, 'Step-in- rights' for cutting of these trees to the contractor has been assigned. The contractor has not exercised these rights so far.

C) Shifting of Electric/Public Health Utilities

Electric Utilities:

Secretary Public Works flagged the issue of shifting electric utilities on project roads with the Chairman PSEB vide letter dated 7th April 08 and sought to faster relocation process.

UG/1:

- The Engineer has issued variation instructions to the contractor for relocation of electric utilities on the entire road corridor. The work is in progress under sections falling in PSEB Sohana and Banur divisions. 2 estimates (pertaining to Kharar and Rajpura PSEB divisions) are still awaited from PSEB.

- Raising of high tension line at km 21 of UG/1: Owing to ongoing court case between PSEB and the land owner, matter was taken with PSEB to get the stay vacated. In this regard, meeting was held with senior officers of PSEB on 3rd June 08 to discuss and finalize the course of action for vacating the stay in compliance with the instructions mentioned in the stay order and accordingly District Magistrate Patiala was requested to grant permission under section 16 of Indian Telegraph Act for installing an additional tower for raising of overhead transmission line across the road corridor. This matter is likely to be resolved shortly.

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is on going but is progressing at slow pace. In 'Malerkotla Sangrur' section, 24% progress has been achieved till date. On 'Ludhiana Mlerkotla' section , relocation of electric utilities has been reduced owing to change in COI. Presently, 60% relocation of utilities has been completed. In village Gill ,

approx 20 additional electric poles are envisaged to be shifted for which PSEB has been requested to submit the estimate.

UG/3:

- Relocation of electric utilities has been completed on Tarn Taran Chabbal Attari (UG/3). However, due to slight change in alignment in bridge at RD 30+105, additional 4 electric poles have been envisaged to be relocated now.

Rehabilitation roads:

- On 'Zira Ferozpur' road (RH/1), owing to improvement of 5 junctions shifting of additional electric utilities (approx. 26 poles) is envisaged. Funds have been deposited with the PSEB for relocation of these utilities.
- On RH/4, 95% shifting of utilities stands completed. However, relocation of remaining 5% utilities is being delayed by PSEB.
- Relocation of utilities has been completed on RH/2. On RH/3, 85% of electric utilities have been relocated.

D) Public Health Utilities:

- On **all milestone-I sections** of project roads, **shifting of Public health utilities is complete**, except for RH/3 where 93% pipe line has been shifted and remaining shall be shifted while executing the road work.
- For milestone-II,
 - **UG/1:** shifting of pipe line has started but is at slow pace. Out of total 6714 m of total pipe line, 863m (13%) of pipe line has been relocated.
 - **UG/2 (Ludhiana Malerkotla section):** relocation of pipe line is planned during execution of road work.
 - **UG/2 (Malerkotla Sangrur section):** shifting of pipeline has been completed.
 - **RH/1 (Zira Ferozpur):** shifting of pipe line has been completed.
 - **RH/3 & RH/5:** shifting of public health utilities is in progress.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3 Seminars, Workshops & Trainings

Two days Contract Management training was held in Chandigarh on 14-15 April 08. The training was imparted by Mr. Edward Corbett, Managing Director Corbett & Co., International Construction Lawyers Ltd. (U.K.). The training was attended by officials from PWD/PRBDB and representatives of the Consultants/Contractors.

Sh. R.S. Seth, Project Manager attended a workshop on 'Cycle inclusive planning in Indian cities' conducted by IIT , Delhi from 14th to 15th April 08.

Four officers from GoP namely, Sh. H.S. Dhillon, IG Traffic, Sh. Satish Sharma , IG Training , Sh. Amrit Inder Singh, Chief Engineer (NH) and Sh. R. S.Seth , Project Manager , PRBDB attended one week 'Road Safety Engineering Workshop' conducted by Vic Roads, Australia from 28th April 08.

3 Complaints

The report from the office of Director Quality Control cum Vigilance Officer on pseudonymous complaint against the Executive Engineer, Mohali is still awaited. Director Quality Control cum Vigilance Officer has been requested to confirm action taken on the compliant.

No new complaint has been received during this quarter.

5 Court Cases

The next date for hearing of two court cases filed in the court of the Civil Judge (Junior Division), Ludhiana by the applicants Mr. Ashok Kumar and Mr. Balraj Singh has been now fixed on 06/08/08 and 01/08/08 respectively.

One more case pertaining to land acquisition has been filed in the court of Civil Judge (Junior Division), Ludhiana during the month by the applicant Mr. Sukhdev Singh. First hearing has been fixed for 4th July 08. These cases pertain to share disputes among titleholders.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1
Quarterly Financial Monitoring Report - (Project Activities)
Report for the quarter ended on 30.06.08

Particulars	(Amount in Rs.)			
	For the Quarter (01.04.08 to 30.06.08)	Cumulative		Forecast for next six months
		Year till date	Project till date	
Opening Balance (A)	1,22,05,70,083			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	1,09,90,50,458	
(b) Other Receipts/ Income	2,26,94,405	2,26,94,405	4,64,02,113	
World Bank funds	1,15,92,62,000	1,15,92,62,000	3,52,28,62,000	
Total Receipts (B)	1,18,19,56,405	1,18,19,56,405	4,66,83,14,571	
Total Sources (C=A+B)	2,40,25,26,488	1,18,19,56,405	4,66,83,14,571	
Expenditures by Component				
Road Upgrading	34,04,25,661	34,04,25,661	94,17,51,808	90,08,60,000
Rehabilitation	32,86,16,684	32,86,16,684	73,46,84,980	81,83,00,000
Periodic Maintenance	2,33,20,503	2,33,20,503	62,18,17,231	1,62,00,000
Institutional Strengthening	11,80,490	11,80,490	2,10,74,860	2,76,50,000
Incremental Operating Costs	50,79,593	50,79,593	2,59,14,312	1,01,17,959
Total Expenditures (D)	69,86,22,931	69,86,22,931	2,34,52,43,191	1,77,31,27,959
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	27,12,36,590	16,75,50,000
Advances for Rehabilitation	2,54,57,635	2,54,57,635	47,47,67,301	2,73,60,000
Advances for Periodic maintenance	0	0	0	-
Other Advances	51,24,686	51,24,686	62,74,896	0
Total Advances (E)	3,05,82,321	3,05,82,321	75,22,78,787	19,49,10,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	2,48,31,922	2,48,31,922	3,76,03,881	8,09,00,000
Recovery for Rehabilitation	4,73,74,821	4,73,74,821	13,59,83,796	10,39,30,000
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	0	0	11,47,710	-
Total Recoveries (F)	7,22,06,743	7,22,06,743	17,47,35,387	18,48,30,000
Net Advances (G= E-F)	-4,16,24,422	-4,16,24,422	57,75,43,400	1,00,80,000
Total Uses (H= D+G)	65,69,98,509	65,69,98,509	2,92,27,86,591	1,78,32,07,959
Closing Balance (I= C-H)	1,74,55,27,979			

It is certified that closing balance is as per Project Books of Accounts as on 30.06.08

Punjab State Road Sector Project**Project Report Format- 2****Report for the quarter ended on 30-06-08**

Particulars		(Amount in Rs.)
Bank Funds received till date	I	3,52,28,62,000
Total Project Uses till date	II	2,92,27,86,591
World Bank Share @ 75% of the above	III	2,19,20,89,943
Funds Unutilized	IV	1,33,07,72,057
Forecast for Project payments for the next 6 months	V	1,78,32,07,959
World Bank Share @ 75% of the above	VI	1,33,74,05,969
Less: Funds Unutilized		1,33,07,72,057
Net funds required from the Bank	VII	66,33,912
Forecast for receipts from GoP for the next 6 months	VIII	38,64,00,000

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2008		
										Apr	May	Jun
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION													
PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned	61.00	70.00	79.00	
									Modified Planned	53.30	61.07	68.72	
									Actual	19.00	23.86	28.03	
									Difference	-34.30	-37.21	-40.69	
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	Original Planned	72.00	80.00	88.00	
									Modified Planned	77.36	40.48	51.94	
									Actual	29.11	30.87	33.93	
									Difference	-48.25	-9.61	-18.01	
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	Original Planned	70.00	79.00	87.00	
									Modified Planned	41.75	46.45	48.92	
									Actual	20.24	27.00	35.43	
									Difference	-21.51	-19.45	-13.49	
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	Original Planned	52.00	59.00	66.00	
									Modified Planned	40.00	50.00	59.00	
									Actual	14.00	20.00	26.00	
									Difference	-26.00	-30.00	-33.00	
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned	63.00	69.00	75.00	
									Modified Planned	52.00	59.48	70.19	
									Actual	22.39	30.62	36.99	
									Difference	-29.61	-28.86	-33.20	
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned	73.00	83.00	93.00	
									Modified Planned	80.72	80.16	98.96	
									Actual	60.65	77.19	87.25	
									Difference	-20.07	-2.97	-11.71	
UPGRADATION													
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consoitum Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	40.00	46.00	50.00	
									Modified Planned	13.94	21.62	28.73	
									Actual	1.67	2.42	3.03	
									Difference	-12.27	-19.20	-25.70	
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	13.00	15.00	17.00	
									Modified Planned	10.90	15.20	20.30	
									Actual	0.88	1.16	2.46	
									Difference	-10.02	-14.04	-17.84	
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	Original Planned	70.00	76.00	82.00	
									Modified Planned	68.77	82.82	91.52	
									Actual	65.00	71.93	76.01	
									Difference	-3.77	-10.89	-15.51	

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Million INR		Million US\$	WB share US\$	Million INR	Million US\$	WB share US\$	Million INR	Million US\$	
REHABILITATION WORKS																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	13.85	547.21	75.0	42.80	1.08	0.81	250.00	6.33	17.12%	54.700	1.385	97.50	2.47	1.851	322.85	8.17	30.20	
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradhamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.79	347.31	75.0	47.60	1.21	0.90	162.10	4.10	29.36%	96.160	2.434	143.76	3.64	2.730	243.78	6.17	58.97	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	27.59	1089.84	75.0	0.00	0.00	0.00	280.00	7.09	0.00%	108.980	2.759	108.98	2.76	2.069	313.11	7.93	34.81	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	0.00	0.00	0.00	300.00	7.59	0.00%	226.000	5.722	226.00	5.72	4.291	458.86	11.62	49.25	
Assuming 1 USD = 39.50 INR																								

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	3.08	121.64	75.0	8.60	6.45	10.30	83.50	115.830	124.430	2.074	121.64	102.30
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstroy (India) Ltd	15th Jan 07	Works	NCB	11.86	468.43	75.0	56.70	42.53	228.40	24.82	61.590	118.290	1.972	229.16	51.62
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	6.15	242.84	75.0	39.86	29.90	80.00	49.83	141.540	181.400	3.023	240.31	75.49
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.05	1.93	75.0	0.00	0.00	0.58	0.00	0.579	0.579	0.43	1.45	39.93

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix 2

Status of Agreed New/Updated Key Actions During WB Mission in Mar 08

No.	Key Actions	By whom	Target Date	Present Status (As on 30 June 2008)
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	TAC replacement to be on board	PRBDB	April 25, 2008	In Process
2	Ascertain and provide TOR for audit for Custom/Excise Exemption	WB	May 31, 2008	In Process
3	Appoint consultant for Phase II OPRC preparation	PRBDB	April 30, 2008	Draft contract sent to the World Bank for seeking NO.
4	Organize a site visit by members of dispute resolution board (DRB) on all contracts	PRBDB/ Contractors	May 15, 2008	DRBs being constituted
5	Filling up of all vacant key positions for consultants and contractors	Consultants & Contractors	April 30, 2008	In Process
Institutional Strengthening Component				
6	Appoint Technical Advisor for IDS implementation	PRBDB	May 31, 2008	Rick Van Barneveld current CEO of Transit NewZealand has shown interest. Preliminary discussions have commenced
7	Appoint individual advisor for Road Fund Secretariat	PRBDB	May 31, 2008	-
8	Draft RFP for Integrated Transport Policy & Strategy to be submitted to the Bank for review	PRBDB	April 30, 2008	RFP has been sent to WB for seeking NO.
9	Amount provided to Road Maintenance Fund amounts to US\$25 million (Financial Covenant)	Finance Dept, GoP	June 30, 2008	(Overdue Financial Covenant) Matter has been taken up with FD. AG Punjab has opined setting up of this fund as a Public account.
10	IT process study consultant to be appointed.	IT Dept, GoP	April 30, 2008	Procurement reinitiated at PRBDB level.
Environmental Safeguard				

11	Appointment of Pollution Monitoring Agency	PRBDB	May 31, 2008	Contract agreement signed on 29 th May 08. Activities Started.
12	Initiate collection of data/ information for Environment Monitoring	PRBDB	Immediate	
Social Safeguard				
13	Balance land to be acquired	PRBDB	May 31, 2008	Under Process
14	Micro plan finalization and approval	NGO/PRBDB	June 30, 2008	In Process
15	Income Restoration plan	NGO	April 15, 2008	In Process
16	CPR Relocation	NGO/PRBDB	May 31, 2008	In Process
17	Appointment of consultants for Mid Term Evaluation of RAP implementation	PRBDB	May 31, 2008	NGO ' CRADLE' identified based on Single Source of Selection.
Financial Management				
18	FA Software <ul style="list-style-type: none"> • generation of data from FAS • IT security policy • Advance training to staff 	Consultant (Finance)	Immediate Immediate April 30, 2008	Accrual based accounting system introduced in PRBDB w.e.f 1.4.08 <ul style="list-style-type: none"> • Tally generated vouchers targeted from 1st April.08. • IT security policy is in process. • Training held on 28th June,08.

19	<ul style="list-style-type: none"> • Addendum to FMF; draft sent to Bank • Implementation of FMF 	Consultant (Finance)	Immediate May 31, 2008	Preparation of Addendum to FMF in process.
20	Internal Audit report for the half year ended Sept 30, 2007	Consultant (Finance)	Immediate	Report Received. Under review.
21	Reporting in the Quarterly FMRs	Consultant (Finance)	w.e.f the next FMR	Being Made
22	Disclosures on FM - budgetary allocations, project financing plans, FMF, R&R payments	Consultant (Finance)	April 30, 2008	In Process
23	R&R payments; <ul style="list-style-type: none"> • Documentation in PAF files • additions/modifications in guidelines • training provided 	Consultant (Finance)	Immediate Immediate April 30, 2008	In process
Project Management				
24	Appoint vacant Project Managers in PRBDB	GoP	May 31, 2008	Appointment letter issued to three Project Managers. PM (Road Safety & design) is expected to join in first week of July. PM (Bridges) likely to rejoin after long leave.
25	Appoint sufficient supporting staff for divisions in PWD	PWD	May 31, 2008	Field divisions have been asked to engage retired PWD staff on GOP norms as interim step.
26	Finalize performance-based contracts for PRBDB staff	GoP	June 30, 2008	In Process

Appendix-2A Updated Procurement Plan (June 2008)**A. WORKS***1 USD = Rs. 45.00*

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	9.81	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	9.76	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	10.41	NCB	Post	18.10.06	Date of start of work 12- june- 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	12.15	ICB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	7.72	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	5.40	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total	55.25				
Upgradation (Phase 1)						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	24.22	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	50.23	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	10.06	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	Total	84.51				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.17	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road				7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.15	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.75	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	0.68	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	2.86	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.16	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.77	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	0.98	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.63	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	1.76	NCB	Prior	14.08.06	Work Completed
	Total	13.91				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II						
Upgradation & Rehabilitation--OPBC (Phase 2)						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	97.50	ICB	Prior	Jul-08	The figure indicates the funds available in present Loan.
		97.50				
Maintenance Works (Phase 2)						
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots	5.00				
	Total	5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	NCB	No	No	Post	Nov-08	Profilometer to be suggested by Package – II consultant
2	Road Safety Goods including procurement of GPS	0.25	Shopping	No	No	Post	Nov-08	GPS procurement in Process
3	HIV/Aids – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) & Completed from NRSA Hyderabad (Satellite Images)
5	Procurement of equipment for GIS	0.04	Shopping	No	No	Post	Jan-09	Shall be procured after completion of Digitization of Road Network Consultancy
		1.00						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Comments
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.53	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.27	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.25									26-Mar-07			In Progress	Services of M/s ICT terminated. The Consultant M/s BCEOM has been hired to continue with the remaining services. The services are likely to commence in 1st week of July 08.
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.53	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.11									23-Jul-07			In Progress	Contract Price Increased due to increase in scope of services
Package 4	Institutional development studies and development of appropriate action plan.	0.48	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft Final Report under study of GoP
Package 5	Independent review of the environment and social assessments	0.05	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Prior	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	10-Dec-08	Services in Progress
Total		4.31											

Phase II													
Ref. No.	Contract Description	Estimated Bid/Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Comments
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off											
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.66	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	-	-	-	-	Draft Contract Submitted to WB for NO on 20 June 2008
Package 3	HIV/Aids Awareness	0.29	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	-	-	Services in Progress
Package 4	Reclassification of Road Network	0.25	QCBS	Post	23-Jul-07	Post Review	10-Aug-07	01-Nov-07	-	-	-	-	Proposals under Evaluation
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services In Progress. 1st Time Extension upto 24 Jul 08. 2nd Extension envisaged upto 24 Jan 09
Package 6	Transport Sector Master Plan	0.90	QBS	Prior	22-Apr-08	-	-	-	-	-	-	-	RFP Sent to WB for NO on 20 June 08
Package 7	Road Safety Awareness	0.50	CO/SS	Post	24-Sep-07	Post Review	28-Nov-07	09-Jan-08	-	-	-	-	Consultant withdrew his offer. Local NGO is being contacted for the services
Package 8	Road Fund Secretariat	0.65	CO/SS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	CO/SS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training IT, Contract management, Quality Control & Procurement	0.70	CO/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Training Social and Environmental	0.18	CQ/SS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Services in Progress
Package 12	Training Financial Management	0.25	CQ/SS	Post	.	.	.	.	.	.	.	.	Training on use of Accounting Software imparted to PSRSP Divisions on 28 June 08
Package 13	Road Safety Database, training etc.	0.25	CQS/SS	Post	.	.	.	.	.	.	.	.
Package 14	Road User Satisfaction Survey	0.18	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	.	.	.	.	Approval from GoP sought
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.00	CQ/SS	Prior	.	.	.	.	.	.	.	.
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.09	QBS / SS	Post									Process being initiated
	Computerization of PWD B&R (on Turn Key Basis)	2.50	QCBS / QBS	Prior	03-Oct-07								Being Reinitiated under PSRSP after inordinate delay from DoIT on appointment of Project management Consultant
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	0.05	SS	Prior	.	.	.	.	.	.	.	.	TOR being drafted
Package 18	Services of Internal Auditor for PSRSP	0.02	SS	Prior	.	.	.	.	.	.	.	.
TOTAL		9.81											

Appendix 3 Status of Periodic Maintenance Packages

Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Modified Contract Value (INR)	Date of Start of Work	Time period of Contract (Weeks)		Physical Progress % (Actual)
							Original	Modified	
Periodic Maintenance of Ajnala Ramdass	39.77	Amritsar	M/s Satish Aggarwal & Co	47,140,561	52,615,950	20/Feb/07	24	26	100%
Chehrata Dand Bir road									
Periodic Maintenance of Gurdaspur Sri Hargobindpur road	40.47	Amritsar	M/s Rajinder & Co. Chandigarh	92,428,214	96,961,910	7/Nov/06	44	46	100%
Periodic Maintenance of Longowal Sunam, road Badbar Longowal	18.23	Sangrur	M/s DS Buliders Dhuri	63,061,291	33,743,221	2/Nov/06	20	26	100%
Pakhokey Tappa	12.80		M/s Garg Construction Chandigarh		30,573,404	16/Apr/07	20	20	100%
Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	50.66	Ludhiana	M/s Valecha Engineering Ltd	121,636,495	128,590,060	13/Mar/07	48	50	100%
Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	30.35	Kapurthala	M/s Valecha Engineering Ltd	50,422,980	52,227,571	8-May-07	20	27	100%
Periodic Maintenance of Sitogana Dabwali road	26	Sangrur	M/s Singla Construction Co. Bathinda	34,494,279	34,494,279	20/Oct/06	16	22	100%
Periodic Maintenance of Faridkot to Ferozepur road	30.27	Ferozepur	M/s Singla Construction Co. Bathinda	44,077,772	44,175,882	1/Nov/06	21	30	100%
Periodic Maintenance of Bagha Purana Bhagta Bhuchro road	38.81	Sangrur	M/s Singla Construction Co. Bathinda	68,093,968	73,470,745	3-Apr-07	36	36	100%
Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	48.21	Amritsar	M/s Rajinder & Co. Chandigarh	78,246,009	79,000,148	7/Nov/06	40	42	100%
Total	335.57			599,601,569	625,853,170				

Appendix 4

Status of Rehabilitation Packages

													Till 30-Jun-08			
1	2	3	4	5	6		7	8		9	10		11	12		
					Contract Value (INR)			Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period				
					Original	Modified			Original			Modified			Original	Modified
REHABILITATION WORKS :																
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	441,421,339	441,421,339	13-Jun-07	18	18	55	71%	71%	28.03%	36%		
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	439,182,400	439,182,400	7-May-07	18	18	60	78%	78%	33.93%	39%		
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	468,434,507	468,434,507	12-Jun-07	18	18	55	71%	71%	35.43%	25%		
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	547,209,758	546,953,628	5-Sep-07	18	18	43	55%	55%	26.00%	18%		
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	347,308,823	347,308,823	13-Jun-07	18	18	55	71%	71%	36.99%	41%		
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	242,837,229	242,837,229	11-Sep-07	15	15	42	65%	65%	87.25%	75%		
	Total	205.47			2,486,394,056	2,486,137,926										

Appendix 5

Status of Upgradation Packages

Till **30-Jun-08**

1	2	3	4	5	6		7	8		9	10		11	12	
					Contract Value (INR Crores)	Date of Start of Work		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period			
								Original	Modified			Original			Modified
<u>UPGRADATION WORKS :</u>															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1,089,842,533	1-Sep-07	28	28	43	36%	36%	3.03%	10.00%	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,260,383,808	2,260,383,808	29-Aug-07	37	37	44	28%	28%	2.46%	10.00%	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	452,819,208	20-Apr-07	18	18	62	81%	81%	76.01%	57.28%	

Appendix 6 SITE VISITS BY ADJUDICATORS ON NCB CONTRACTS**Site Visit by Adjudicators during Quarter [1st April 08 to 30th June 08]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending Referrals		Referrals during the quarter	
			April	May	June	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	09 May 2008	17 June 2008	NIL	NA	NIL	NA
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	23 April 2008	28 May 2008	27 June 2008	NIL	NA	NIL	NA
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	25 April 2008	27 May 2008	19 June 2008	NIL	NA	One dispute has been lodged by the Contractor against determination made by the Engineer for grant of time extension.	Last hearing fixed for 5th August 08.
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	09 May 2008	17 June 2008	NIL	NA	NIL	NA
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	-	-	06 June 2008	NIL	NA	NIL	NA
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	-	-	13 June 2008	NIL	NA	NIL	NA

Appendix 7 CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO June 30,2008

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM	
	Equipment		Goods		ISSUED		Equipment		Goods		CERTIFICATES ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	6	1,02,10,730	14	19,47,54,677	20	20,49,65,407	0	0	0	0	0	0
RH /2	5	3,26,72,901	6	13,11,67,592	11	16,38,40,493	2	0	0	0	2	0
RH /3	9	1,39,18,602	9	4,86,56,187	18	6,25,74,789	2	1,54,95,000	0	0	2	15495000
RH /4	10	2,14,09,000	11	10,93,20,559	21	13,07,29,559	3	16,39,10,608	3	5,09,38,751	6	214849359
RH /5	16	5,95,52,916	6	5,41,04,500	22	11,36,57,416	4	2,58,64,278	0	0	4	25864278
RH /6	10	2,88,06,565	14	14,83,84,675	24	17,71,91,240	1	3,60,000	0	0	1	360000
Total of RH	56	16,65,70,714	60	68,63,88,190	116	85,29,58,904	12	20,56,29,886	3	5,09,38,751	15	256568637
UG /1	20	5,53,22,857	0	0	20	5,53,22,857	10	10,15,04,374	1	3,65,60,000	11	138064374
UG /2	12	18,29,69,092	10	1,22,77,700	22	19,52,46,792	5	3,00,94,400	0	0	5	30094400
UG /3	8	2,66,52,966	8	14,56,17,117	16	17,22,70,083	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	40	26,49,44,915	18	15,78,94,817	58	42,28,39,732	21	18,35,23,634	2	4,87,02,630	23	232226264
Grand Total	99	43,75,52,643	94	96,00,60,971	193	1,39,76,13,614	33	38,91,53,520	5	9,96,41,381	38	488794901

NOTE : - In case of UG 2, Excise Certificates issued vide no. from PSRSO/ WB/ UG/ 2/ICB 14 to 20 amounting to Rs 12775000 have been surrendered by Contractor without utilizing them. The same have been deducted from the above detail.

Appendix 8

Details of Variation Orders issued on PSRSP Contracts

(Till 30 June 2008)

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	0	0.00%	441421339
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	0	0.00%	468434507
4	RH/4	Kapurthala-Tarn Taran	547209758	-256130	-0.05%	546953628
5	RH/5	Zira Dharamkot Road	347308823	0	0.00%	347308823
6	RH/6	Sirhind-Patiala	242837229	0	0.00%	242837229
Total			2486394056	-256130		2486137926
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	453308	0.10%	452819208
Total			3802592241	453308		3803045549
TOTAL (All Phase I Works)			6888587866	26448779	—	6915036645

Appendix 9 EMP Compliance

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of contractor	Contractor	Compliance Observations	Road Safety Measures	Access & Egress to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Budget)	Handling of Wastes	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
R01	Powpar Zia	M/s Contracting (Pvt) Pvt Ltd	3	2	3	3	2	3	2	1	2	2	3	28	Satisfactory	
R02	Charalgh Lardan Shind	M/s M/L - Shikrapur Construction	1	3	2	2	1	2	2	1	2	2	3	21	Minimally Satisfactory	
R03	Prakar Nagar Rahen	M/s Contracting (Pvt) Pvt Ltd	2	2	3	3	2	2	2	1	3	2	3	25	Satisfactory	
R04	Aqsaal Ben Team	M/s CBC Construction Ltd	2	2	2	2	3	3	3	1	2	3	3	28	Satisfactory	
R05	Ehs Chavand	M/s Contracting (Pvt) Pvt Ltd	2	1	3	3	2	3	2	1	2	2	3	24	Satisfactory	
R06	Mehral Pabla	M/s Singh Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	

Contractor Performance on EMP - Up-Gradient Contract																
Contract No.	Name of contractor	Contractor	Compliance Observations	Road Safety Measures	Access & Egress to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Budget)	Handling of Wastes	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
U01	Waseer Binur Topa	M/s CBC Construction Ltd	3	2	3	3	3	3	2	4	3	3	3	32	Satisfactory	
U02	Lufherabhabhale Bangur	M/s Ben Dal Builders Pvt Ltd	3	3	3	3	3	3	3	3	3	3	3	30	Satisfactory	
U03	Ben Team Chiral Pabla	M/s CBC Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	

Score	0	1	2	3	4	5
Scale	NA	Below Par	Minimally Satisfactory	Satisfactory	Good	Excellent

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Minimally Satisfactory	Satisfactory	Good	Excellent

Appendix 10

Appendix 10-1/8

Status regarding Implementation of Resettlement Action Plan (as on 30 6 2008)**Table-1: Number of Affected Families**

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Up-gradation						
Kharar-Banur-Tepla (UG/1) Verification ongoing (Verification ongoing)	0	128	405	0	80	80
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla (Verification ongoing)	Final Verification ongoing	125	125	Final Verification ongoing by NGO	70	70
Malerkotla-Dhuri-Sangrur	53	8	61	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	89 (Final Verification ongoing)	0	0	Final Verification ongoing	0	0
Pohir Bypass	104 (Verification ongoing)	0	104	0	0	0

Appendix 9- 2/8

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	under revision	
	Title Holders		On going	submitted for 5 villages	under verification	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	Under the revision
	Title Holders		On going for 1 village	For 2 villages out of 3 submitted	For 2 villages out of 3 submitted	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	To be submitted		
	Title Holders		On Going	for 4 villages submitted	under verification	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by PRBDB & CMU
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	On Going	submitted		
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08		

Appendix 10- 3/8

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08			
	Title Holders (TH)		On going	15-03-08			
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08			
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08			
	Title Holders (TH)		On going	29-12-07			
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08		
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		NA			
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007	NA				
Bypasses							
Gill Bypass	Title Holders (TH)	On going	15-02-08				
Pohir Bypass	Title Holders (TH)	28.11.2007	28.11.2007	30.11.2007			

Appendix 10-4/8

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla (still under verification)	12.125	9.442	2.254	10.106	7.323	2.935	2.019	2.119	Process yet to start
Ludhiana-Malerkotla(still under verification)	21.404	9.829	3.152	20.534	9.01	3.55	0.870	0.819	Applied for NO from BDPO for 5 villages
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	Process yet to start
Bypasses									
Gill Bypass(still under verification)	25.292	22.154	7.275	25.029	22.154	17.35	0.263	0.000	N.A.
Pohir Bypass(still under verification)	16.468	16.181	11.663	16.410	16.181	11.663	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	38.313	3.625	2.948	

Appendix 9-5/8

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	277 [9 villages], verification ongoing for 2 Villages	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007		17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	Under final Verification	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07
Malerkotla-Dhuri-Sangrur	52	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	Under final Verification	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	104	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril.

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	273	Start date of disbursement - 17.12.07	44	NA				
Banur Tepla* (for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	519 [15 villages]	Start date of disbursement - 17.12.07	90	NA				
Malerkotla Sangrur	45	Start date of disbursement - 18.02.08	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	89	Start date of disbursement - 12.02.08	86	NA	NA	NA	NA	NA
Pohir Bypass	104(for Agl)	Start date of disbursement - 30.11.07	50	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I (Village Wise)								
Banur	Under Process			Under Process				
Mohammadpur	62920.00	62920.00	0.00	9630.00	9630.00	-	2150.00	0.00
Rajgarh	2755896.00	2755896.00	0.00	28890.00	28890.00	-	6450.00	0.00
Milestone - II (Village Wise)								
Sante Mazra	NA			NA				
Chapar Chiri	1125000.00	562500.00	562500.00	Under Process				
Kailon	8043750.00	7984354.00	59396.00	Under Process				
Landran		4218751.00		Under Process				
Bahirampur	44887500.00	13643436.00	31244064.00	Under Process				
Bhago Majra	534375.00	296875.00	237500.00	Under Process				
Darri	253750.00	253750.00	0.00	Under Process				
Bathlana	398750.00	398750.00	0.00	Under Process				
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I (Village Wise)								
Nanakpur Jagera	25389000.00	15145889.00	10243111.00	Under Process				
Phallewal	4524000.00	3002856.00	1521144.00	Under Process				
Malakpur	457031.00	33853.00	423178.00	Under Process				
Rohira	3778125.00	1394789.00	2383336.00	Under Process				
Akbarpur Chhana	903500.00	601476.00	302024.00	Under Process				
Kup Khurd		355046.00		Under Process				
Kup Kalan	3603646.00	1145833.00	2457813.00	Under Process				
Bhallewal	Under Process			Under Process				
Bhogiwal		409690.00		Under Process				
Goanspura	272252.00	272252.00	0.00	Under Process				
Malerkotla	Under Process			Under Process				
Milestone - II (Village Wise)								
Sarinh	7707698.00	2359500.00	5348198.00	Under Process				
Kaind	Under Process			Under Process				
Dehlon	10406250.00	731953.00	9674297.00	Under Process				
Gopalpur	191072.00	170275.00	20797.00	Under Process				
Malerkotla	4875000	4875000	0.00	Under Process				
Bardwal	749999	750000	-1.00	Under Process				
Skohpur Sangram	582000	582000	0.00	Under Process				
Bhasuar	328002	328002	0.00	Under Process				
Akoi Sahib	Under compulsory acquisition			Under Process				
Tarn Taran-Chabal-Attari (UG/3)				This Road had no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	Under Process	264225816		Under Process				
Village Bulara	Under Process	15463634		Under Process				
2. Pohir Bypass								
Village Pohir (Agriculture Land)	96319808.00	88259726.00	8060082.00	Under Process				

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Table 8: Relocation of Displaced Families: Shall be included after complete verification.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	4	15.02.08		May.08	
Ludhiana-Malerkotla	98	11			May.08	
Malerkotla-Dhuri-Sangrur	17	Identification of Relocation Site Plan Completed,			May.08	
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	12	12.02.08		May.08	
Kapurthala-Tarn Taran	16	Identification of Relocation Site Plan Completed,			May.08	
Tarn Taran-Chabal-Attari	9	5	10.02.08		May.08	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	Identification of Relocation Site Plan Completed,			May.08	
Chandigarh-Landran-Chunni-Sirhind	13	5	7.02.08		May.08	
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan : Need Assesment survey under process

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities

As on 30th June 08

Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla*	12302	12302	100.00%	239	Brick platforms under construction [45 no. constructed]	work in progress	4709	3%	2005	36.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13181	99.29%	695	411	59.14%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	6189	96.01%	376	91	24.20%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind*	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	198 [lines yet to be shifted over 35 poles]	85.30%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	201	94.81%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot *	1637	1620 [17 trees saved]	100.00%	270	200	74.1%	9306	91.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	Forest Clearance awaited.			N.A.								

* Forest Clearance awaited for additional trees